

L. Region IX - ZAMBOANGA PENINSULA

4. Western Mindanao State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
SUC Vice-President III	2	3,089	2	3,147	2	3,147
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	5	7,183	5	7,318	5	7,318
Other Positions						
Administrative	188	51,963	188	54,027	188	54,027
Support to Technical	9	2,261	9	2,351	9	2,351
Technical	825	500,340	825	516,324	825	516,324
Total Other Positions	1,022	554,564	1,022	572,702	1,022	572,702
For the difference between the Authorized and Actual Salaries		2,709		2,773		2,773
Total Permanent Positions	1,027	564,456	1,027	582,793	1,027	582,793
Total Permanent Filled Positions	753	367,544	768	377,784	768	419,872