

L. Region IX - ZAMBOANGA PENINSULA

3. Jose Rizal Memorial State University

Staffing Summary

( Amount In Thousand Pesos )

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
SUC Vice-President III	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	3	4,577	3	4,663	3	4,663
Other Positions						
Administrative	103	23,855	249	73,830	249	73,830
Support to Technical	19	4,579	19	4,755	19	4,755
Technical	448	265,073	448	273,871	448	273,871
Total Other Positions	570	293,507	716	352,456	716	352,456
For the difference between the Authorized and Actual Salaries		(419)		(432)		(432)
Total Permanent Positions	573	297,665	719	356,687	719	356,687
Total Permanent Filled Positions	502	230,088	502	261,513	502	273,683