

L. Region IX - ZAMBOANGA PENINSULA

2. J. H. Cerilles State College

Staffing Summary
(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,745	1	1,778	1	1,778
College Administrator I	1	1,209				
Total Key Positions	2	2,954	1	1,778	1	1,778
Other Positions						
Administrative	56	15,017	159	51,023	159	51,023
Support to Technical	12	2,827	12	2,932	12	2,932
Technical	230	115,050	230	119,806	230	119,806
Total Other Positions	298	132,894	401	173,761	401	173,761
For the difference between the Authorized and Actual Salaries		894		941		941
Total Permanent Positions	300	136,742	402	176,480	402	176,480
Total Permanent Filled Positions	268	104,096	262	115,970	262	123,049