

K. Region VIII – EASTERN VISAYAS

5. Northwest Samar State University

Staffing Summary

( Amount In Thousand Pesos )

|  | 2022                |         | 2023                |         | 2024                |         |
|--|---------------------|---------|---------------------|---------|---------------------|---------|
|  | Number of Positions | Amount  | Number of Positions | Amount  | Number of Positions | Amount  |
| Permanent Positions  |                     |         |                     |         |                     |         |
| Key Positions  |                     |         |                     |         |                     |         |
| SUC President III  | 1                   | 1,972   | 1                   | 2,009   | 1                   | 2,009   |
| Chief Administrative Officer                                     | 2                   | 2,122   | 2                   | 2,162   | 2                   | 2,162   |
| Total Key Positions  | 3                   | 4,094   | 3                   | 4,171   | 3                   | 4,171   |
| Other Positions  |                     |         |                     |         |                     |         |
| Administrative   | 68                  | 16,480  | 68                  | 17,132  | 68                  | 17,132  |
| Support to Technical   | 2                   | 485     | 2                   | 511     | 2                   | 511     |
| Technical  | 259                 | 115,908 | 259                 | 120,701 | 259                 | 120,701 |
| Total Other Positions  | 329                 | 132,873 | 329                 | 138,344 | 329                 | 138,344 |
| For the difference between<br>the Authorized and Actual Salaries |                     | 1,210   |                     | 1,368   |                     | 1,368   |
| Total Permanent Positions  | 332                 | 138,177 | 332                 | 143,883 | 332                 | 143,883 |
| Total Permanent Filled Positions                                 | 298                 | 118,716 | 313                 | 120,826 | 313                 | 136,719 |