

J. Region VII - CENTRAL VISAYAS

3. Cebu Technological University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,228	1	2,270	1	2,270
SUC Vice-President IV	1	1,745	1	1,778	1	1,778
Vocational School Superintendent II	1	1,367	1	1,392	1	1,392
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	5	7,462	5	7,602	5	7,602
Other Positions						
Administrative	241	63,414	241	65,946	241	65,946
Technical	1,276	660,564	1,318	690,779	1,318	690,779
Total Other Positions	1,517	723,978	1,559	756,725	1,559	756,725
For the difference between the Authorized and Actual Salaries		3,971		5,682		5,682
Total Permanent Positions	1,522	735,411	1,564	770,009	1,564	770,009
Total Permanent Filled Positions	1,034	527,905	1,059	514,354	1,059	574,740