

J. Region VII - CENTRAL VISAYAS

2. Cebu Normal University

Staffing Summary

(Amount In Thousand Pesos)

| | 2022 | | 2023 | | 2024 | |
|--|---------------------|---------|---------------------|---------|---------------------|---------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President III | 1 | 1,972 | 1 | 2,009 | 1 | 2,009 |
| SUC Vice-President III | 1 | 1,544 | 1 | 1,573 | 1 | 1,573 |
| Chief Administrative Officer | 2 | 2,122 | 2 | 2,162 | 2 | 2,162 |
| Total Key Positions | 4 | 5,638 | 4 | 5,744 | 4 | 5,744 |
| Other Positions | | | | | | |
| Administrative | 128 | 41,316 | 115 | 40,558 | 115 | 40,558 |
| Technical | 282 | 206,424 | 281 | 211,954 | 281 | 211,954 |
| Total Other Positions | 410 | 247,740 | 396 | 252,512 | 396 | 252,512 |
| For the difference between the Authorized and Actual Salaries | | 919 | | 1,176 | | 1,176 |
| Total Permanent Positions | 414 | 254,297 | 400 | 259,432 | 400 | 259,432 |
| Total Permanent Filled Positions | 279 | 167,349 | 273 | 173,263 | 273 | 191,840 |