

I. Region VI - WESTERN VISAYAS

2. Capiz State University

Staffing Summary

( Amount In Thousand Pesos )

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Internal Auditor V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	4	5,155	4	5,252	4	5,252
Other Positions						
Administrative	157	42,369	157	44,093	157	44,093
Support to Technical	54	20,888	54	21,741	54	21,741
Technical	580	433,137	580	444,850	580	444,850
Total Other Positions	791	496,394	791	510,684	791	510,684
For the difference between the Authorized and Actual Salaries		3,618		3,530		3,530
Total Permanent Positions	795	505,167	795	519,466	795	519,466
Total Permanent Filled Positions	682	363,804	678	373,258	678	397,027