

I. Region VI - WESTERN VISAYAS

11. West Visayas State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,228	1	2,270	1	2,270
Medical Center Chief II	1	1,544	1	1,573	1	1,573
Chief of Medical Professional Staff II	1	1,367	1	1,392	1	1,392
Chief Administrative Officer	4	4,244	4	4,324	4	4,324
Total Key Positions	7	9,383	7	9,559	7	9,559
Other Positions						
Administrative	430	117,471	430	121,984	430	121,984
Support to Technical	80	28,818	80	29,933	80	29,933
Technical	1,571	878,877	1,571	907,155	1,571	907,155
Total Other Positions	2,081	1,025,166	2,081	1,059,072	2,081	1,059,072
For the difference between the Authorized and Actual Salaries		7,032		7,160		7,160
Total Permanent Positions	2,088	1,041,581	2,088	1,075,791	2,088	1,075,791
Total Permanent Filled Positions	1,601	820,641	1,637	833,739	1,637	872,320