

H. Region V - BICOL

8. Partido State University

Staffing Summary

( Amount In Thousand Pesos )

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President III	1	1,972	1	2,009	1	2,009
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
<b>Total Key Positions</b>	<b>3</b>	<b>4,094</b>	<b>3</b>	<b>4,171</b>	<b>3</b>	<b>4,171</b>
<b>Other Positions</b>						
Administrative	63	19,685	63	20,497	63	20,497
Support to Technical	20	7,575	20	7,907	20	7,907
Technical	317	173,933	317	179,957	317	179,957
<b>Total Other Positions</b>	<b>400</b>	<b>201,193</b>	<b>400</b>	<b>208,361</b>	<b>400</b>	<b>208,361</b>
For the difference between the Authorized and Actual Salaries		1,154		1,164		1,164
<b>Total Permanent Positions</b>	<b>403</b>	<b>206,441</b>	<b>403</b>	<b>213,696</b>	<b>403</b>	<b>213,696</b>
<b>Total Permanent Filled Positions</b>	<b>333</b>	<b>154,696</b>	<b>336</b>	<b>166,297</b>	<b>336</b>	<b>170,063</b>