

H. Region V - BICOL

7. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	3,033	2	3,090	2	3,090
Other Positions						
Administrative	43	11,182	43	11,616	43	11,616
Support to Technical	9	3,297	9	3,415	9	3,415
Technical	125	73,426	125	75,821	125	75,821
Total Other Positions	177	87,905	177	90,852	177	90,852
For the difference between the Authorized and Actual Salaries		790		805		805
Total Permanent Positions	179	91,728	179	94,747	179	94,747
Total Permanent Filled Positions	161	81,387	158	79,989	158	82,749