

H. Region V - BICOL

6. Central Bicol State University of Agriculture

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,228	1	2,270	1	2,270
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	3,289	2	3,351	2	3,351
Other Positions						
Administrative	115	27,010	115	28,117	115	28,117
Support to Technical	30	10,589	30	10,999	30	10,999
Technical	425	254,175	425	262,246	425	262,246
Total Other Positions	570	291,774	570	301,362	570	301,362
For the difference between the Authorized and Actual Salaries		1,846		1,945		1,945
Total Permanent Positions	572	296,909	572	306,658	572	306,658
Total Permanent Filled Positions	447	225,598	458	229,363	458	234,560