

H. Region V - BICOL

5. Catanduanes State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	3,033	2	3,090	2	3,090
Other Positions						
Administrative	198	47,768	198	49,656	198	49,656
Support to Technical	31	11,478	31	11,921	31	11,921
Technical	411	203,963	459	230,164	459	230,164
Total Other Positions	640	263,209	688	291,741	688	291,741
For the difference between the Authorized and Actual Salaries		1,678		1,716		1,716
Total Permanent Positions	642	267,920	690	296,547	690	296,547
Total Permanent Filled Positions	550	224,050	556	200,352	556	227,074