

H. Region V - BICOL

4. Camarines Sur Polytechnic Colleges

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	3,033	2	3,090	2	3,090
Other Positions						
Administrative	34	10,149	80	27,120	80	27,120
Support to Technical	4	1,888	4	1,962	4	1,962
Technical	243	108,333	241	112,381	241	112,381
Total Other Positions	281	120,370	325	141,463	325	141,463
For the difference between the Authorized and Actual Salaries		677		764		764
Total Permanent Positions	283	124,080	327	145,317	327	145,317
Total Permanent Filled Positions	271	100,814	268	90,473	268	124,549