

H. Region V - BICOL

3. Camarines Norte State College

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	3,033	2	3,090	2	3,090
Other Positions						
Administrative	80	20,963	76	21,104	76	21,104
Support to Technical	20	7,518	20	7,825	20	7,825
Technical	328	156,070	357	162,005	357	162,005
Total Other Positions	428	184,551	453	190,934	453	190,934
For the difference between the Authorized and Actual Salaries		1,132		1,134		1,134
Total Permanent Positions	430	188,716	455	195,158	455	195,158
Total Permanent Filled Positions	354	142,954	353	147,280	353	148,331