

H. Region V - BICOL

2. Bicol University

Staffing Summary
(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,228	1	2,270	1	2,270
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	3	4,350	3	4,432	3	4,432
Other Positions						
Administrative	289	74,058	289	77,066	289	77,066
Support to Technical	63	20,729	63	21,601	63	21,601
Technical	818	547,110	818	563,436	818	563,436
Total Other Positions	1,170	641,897	1,170	662,103	1,170	662,103
For the difference between the Authorized and Actual Salaries		5,666		5,013		5,013
Total Permanent Positions	1,173	651,913	1,173	671,548	1,173	671,548
Total Permanent Filled Positions	953	495,480	958	489,507	958	510,607