

H. Region V - BICOL

1. Bicol State College of Applied Sciences and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,745	1	1,778	1	1,778
Total Key Positions	1	1,745	1	1,778	1	1,778
Other Positions						
Administrative	45	11,525	45	11,950	45	11,950
Support to Technical	7	3,606	7	3,734	7	3,734
Technical	132	76,489	132	78,978	132	78,978
Total Other Positions	184	91,620	184	94,662	184	94,662
For the difference between the Authorized and Actual Salaries		516		525		525
Total Permanent Positions	185	93,881	185	96,965	185	96,965
Total Permanent Filled Positions	161	73,376	161	77,264	161	82,920