

G. Region IV-B - MIMAROPA

3. Occidental Mindoro State College

Staffing Summary
(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	3,033	2	3,090	2	3,090
Other Positions						
Administrative	80	18,789	162	48,065	162	48,065
Support to Technical	26	8,153	26	8,500	26	8,500
Technical	299	147,598	307	156,893	307	156,893
Total Other Positions	405	174,540	495	213,458	495	213,458
For the difference between the Authorized and Actual Salaries		1,220		1,188		1,188
Total Permanent Positions	407	178,793	497	217,736	497	217,736
Total Permanent Filled Positions	370	145,633	369	152,082	369	157,079