

G. Region IV-B - MIMAROPA

2. Mindoro State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	3,033	2	3,090	2	3,090
Other Positions						
Administrative	53	13,538	100	34,691	100	34,691
Support to Technical	21	6,254	21	6,527	21	6,527
Technical	257	130,107	263	137,869	263	137,869
Total Other Positions	331	149,899	384	179,087	384	179,087
For the difference between the Authorized and Actual Salaries		891		915		915
Total Permanent Positions	333	153,823	386	183,092	386	183,092
Total Permanent Filled Positions	285	126,484	279	117,612	279	128,620