

F. Region IV-A - CALABARZON

4. Southern Luzon State University

Staffing Summary

( Amount In Thousand Pesos )

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
College Administrator I	1	1,209	1	1,232	1	1,232
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	<u>3</u>	<u>4,242</u>	<u>3</u>	<u>4,322</u>	<u>3</u>	<u>4,322</u>
Other Positions						
Administrative	127	34,713	127	36,056	127	36,056
Support to Technical	13	2,593	13	2,692	13	2,692
Technical	419	221,612	419	229,410	419	229,410
Total Other Positions	<u>559</u>	<u>258,918</u>	<u>559</u>	<u>268,158</u>	<u>559</u>	<u>268,158</u>
For the difference between the Authorized and Actual Salaries		1,252		1,351		1,351
Total Permanent Positions	<u>562</u>	<u>264,412</u>	<u>562</u>	<u>273,831</u>	<u>562</u>	<u>273,831</u>
Total Permanent Filled Positions	<u>373</u>	<u>170,458</u>	<u>364</u>	<u>173,218</u>	<u>364</u>	<u>177,051</u>