

F. Region IV-A - CALABARZON

1. Batangas State University

Staffing Summary

( Amount In Thousand Pesos )

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,228	1	2,270	1	2,270
College Administrator II	1	1,367	1	1,392	1	1,392
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Vocational School Administrator I	1	840	1	858	1	858
Total Key Positions	5	6,557	5	6,682	5	6,682
Other Positions						
Administrative	234	61,418	234	63,958	234	63,958
Support to Technical	4	1,210	4	1,261	4	1,261
Technical	728	392,549	728	406,431	728	406,431
Total Other Positions	966	455,177	966	471,650	966	471,650
For the difference between the Authorized and Actual Salaries		1,701		1,818		1,818
Total Permanent Positions	971	463,435	971	480,150	971	480,150
Total Permanent Filled Positions	678	318,722	682	324,806	682	353,612