

D. Region II - CAGAYAN VALLEY

3. Isabela State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,228	1	2,270	1	2,270
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	3	4,350	3	4,432	3	4,432
Other Positions						
Administrative	516	137,613	516	143,374	516	143,374
Support to Technical	55	16,068	55	16,637	55	16,637
Technical	1,024	612,969	1,024	632,964	1,024	632,964
Total Other Positions	1,595	766,650	1,595	792,975	1,595	792,975
For the difference between the Authorized and Actual Salaries		9,379		9,299		9,299
Total Permanent Positions	1,598	780,379	1,598	806,706	1,598	806,706
Total Permanent Filled Positions	1,286	604,002	1,296	629,183	1,296	695,433