

C. CORDILLERA ADMINISTRATIVE REGION

1. Abra State Institute of Sciences and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,745	1	1,778	1	1,778
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	2,806	2	2,859	2	2,859
Other Positions						
Administrative	57	14,637	57	15,185	57	15,185
Support to Technical	11	3,276	11	3,408	11	3,408
Technical	230	119,184	230	123,579	230	123,579
Total Other Positions	298	137,097	298	142,172	298	142,172
For the difference between the Authorized and Actual Salaries		838		810		810
Total Permanent Positions	300	140,741	300	145,841	300	145,841
Total Permanent Filled Positions	215	101,990	270	102,152	270	125,198