

B. Region I - ILOCOS

1. Don Mariano Marcos Memorial State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,228	1	2,270	1	2,270
Director IV	1	1,745	1	1,778	1	1,778
SUC Vice-President III	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	3	3,183	3	3,243	3	3,243
Total Key Positions	6	8,700	6	8,864	6	8,864
Other Positions						
Administrative	329	83,279	329	86,528	329	86,528
Support to Technical	134	34,389	134	35,789	134	35,789
Technical	919	617,914	919	636,539	919	636,539
Total Other Positions	1,382	735,582	1,382	758,856	1,382	758,856
For the difference between the Authorized and Actual Salaries		6,700		6,506		6,506
Total Permanent Positions	1,388	750,982	1,388	774,226	1,388	774,226
Total Permanent Filled Positions	1,166	440,609	1,145	552,201	1,145	525,266