A. NATIONAL CAPITAL REGION

8. University of the Philippines System

Staffing Summary

(Amount In Thousand Pesos)	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions	1 03110113	Amount	1 Ositions	Amount	rositions	Amount
Key Positions						
UP President	1	3,279	1	3,341	1	3,341
UP Executive Vice-President	1	2,228	1	2,270	1	2,270
UP Vice-President	4	7,888	4	8,036	4	8,036
University Secretary II	1	1,972	1	2,009	1	2,009
Chancellor II	6	11,832	6	12,054	6	12,054
Chancellor I	15	26,175	15	26,670	15	26,670
Director IV	2	3,490	2	3,556	2	3,556
Executive Director III	1	1,745	1	1,778	1	1,778
Director III	1	1,544	1	1,573	. 1	1,573
Director II	20	27,339	20	27,842	20	27,842
Director I	19	22,971	19	23,408	19	23,408
Attorney V	2	2,418	2	2,464	2	2,464
Medical Officer V	. 1	1,209	1	1,232	1	1,232
Chief Accountant	5	5,305	5	5,405	5	5,405
Social Welfare Officer V	1	1,061	1	1,081	1	1,081
Architect V	2	2,122	2	2,162	2	2,162
Records Officer V	1	1,061	1	1,081	1	1,081
Project Development Officer V	1	1,061	1	1,081	1	1,081
Pharmacist VI	1	1,061	1	1,081	1	1,081
Nutritionist-Dietitian VI	1	1,061	1	1,081	1	1,081
Information Technology Officer III	2	2,122	2	2,162	2	2,162
Guidance Services Specialist V	1	1,061	1	1,081	1	1,081
Engineer V	3	3,183	3	3,243	3	3,243
College Librarian V	4	4,244	4	4,324	4	4,324
College Business Manager IV	4	4,244	4	4,324	4	4,324
Registrar V	4	4,244	4	4,324	4	4,324
Chief Scholarship Affairs Officer	1	1,061	1	1,081	1	1,081
Special Police Chief	2	2,122	2	2,162	2	2,162
Chief Administrative Officer	30	31,830	30	32,430	30	32,430
Total Key Positions	137	180,933	137	184,336	137	184,336
Other Positions						
Administrative	4,475	1,184,343	4,475	1,233,037	4,475	1,233,037
Support to Technical	4,390	1,751,089	4,390	1,818,964	4,390	1,818,964
Technical	5,592	7,329,823	5,652	7,584,442	5,652	7,584,442
Total Other Positions	14,457	10,265,255	14,517	10,636,443	14,517	10,636,443
For the difference between the Authorized and Actual Salaries		718,942		678,359		678,359
Total Permanent Positions	14,594	11,165,130	14,654	11,499,138	14,654	11,499,138
Total Permanent Filled Positions	13,504	8,570,344	13,453	10,443,684	13,453	10,801,448