

A. NATIONAL CAPITAL REGION

5. Polytechnic University of the Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,228	1	2,270	1	2,270
SUC Vice-President II	2	2,733	2	2,785	2	2,785
Attorney V	1	1,209	1	1,232	1	1,232
Medical Officer V	2	2,419	2	2,465	2	2,465
Registrar V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	5	5,305	5	5,405	5	5,405
Total Key Positions	12	14,955	12	15,238	12	15,238
Other Positions						
Administrative	422	94,028	422	97,802	422	97,802
Support to Technical	96	42,180	96	43,771	96	43,771
Technical	1,537	924,034	1,537	953,899	1,537	953,899
Total Other Positions	2,055	1,060,242	2,055	1,095,472	2,055	1,095,472
For the difference between the Authorized and Actual Salaries		12,343		15,171		15,171
Total Permanent Positions	2,067	1,087,540	2,067	1,125,881	2,067	1,125,881
Total Permanent Filled Positions	1,854	814,313	1,851	952,349	1,851	1,017,409