

G. Presidential Broadcast Staff (RTVM)

Staffing Summary
(Amount In Thousand Pesos)

| | 2022 | | 2023 | | 2024 | |
|--|---------------------|---------------|---------------------|---------------|---------------------|---------------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Executive Director III | 1 | 1,745 | 1 | 1,778 | 1 | 1,778 |
| Development Management Officer V | 1 | 1,061 | 1 | 1,081 | 1 | 1,081 |
| Media Production Specialist V | 2 | 2,122 | 2 | 2,162 | 2 | 2,162 |
| Chief Administrative Officer | 1 | 1,061 | 1 | 1,081 | 1 | 1,081 |
| Total Key Positions | 5 | 5,989 | 5 | 6,102 | 5 | 6,102 |
| Other Positions | | | | | | |
| Administrative | 34 | 9,255 | 34 | 9,605 | 34 | 9,605 |
| Support to Technical | 16 | 6,047 | 16 | 6,305 | 16 | 6,305 |
| Technical | 78 | 31,529 | 78 | 32,879 | 78 | 32,879 |
| Total Other Positions | 128 | 46,831 | 128 | 48,789 | 128 | 48,789 |
| For the difference between the Authorized and Actual Salaries | | 1,592 | | 1,548 | | 1,548 |
| Total Permanent Positions | 133 | 54,412 | 133 | 56,439 | 133 | 56,439 |
| Total Permanent Filled Positions | 122 | 47,890 | 114* | | 114 | 47,247 |

*The corresponding amount for said 114 filled positions is included in the reflected value under the FY 2023 total permanent filled positions of the Presidential Management Staff.