

U. Optical Media Board

Staffing Summary

( Amount In Thousand Pesos )

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Board Chairman II	1	1,972	1	2,009	1	2,009
Executive Director II	1	1,544	1	1,573	1	1,573
Attorney V	1	1,209	1	1,232	1	1,232
Licensing Officer V	1	1,061	1	1,081	1	1,081
Intelligence Officer V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Member (Ex-Officio)	8		8		8	
<b>Total Key Positions</b>	<b>6</b>	<b>7,908</b>	<b>6</b>	<b>8,057</b>	<b>6</b>	<b>8,057</b>
<b>Other Positions</b>						
Administrative	29	9,182	29	9,531	29	9,531
Support to Technical	8	4,439	8	4,571	8	4,571
Technical	49	20,502	49	21,371	49	21,371
<b>Total Other Positions</b>	<b>86</b>	<b>34,123</b>	<b>86</b>	<b>35,473</b>	<b>86</b>	<b>35,473</b>
For the difference between the Authorized and Actual Salaries		696		564		564
<b>Total Permanent Positions</b>	<b>92</b>	<b>42,727</b>	<b>92</b>	<b>44,094</b>	<b>92</b>	<b>44,094</b>
<b>Total Permanent Filled Positions</b>	<b>67</b>	<b>32,047</b>	<b>66</b>	<b>35,011</b>	<b>66</b>	<b>32,341</b>