

P. National Commission of Senior Citizens

Staffing Summary

(Amount In Thousand Pesos)

| | 2022 | | 2023 | | 2024 | |
|---|---------------------|----------------|---------------------|----------------|---------------------|----------------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Commission Chairman IV | 1 | 3,279 | 1 | 3,341 | 1 | 3,341 |
| Commission Member IV | 6 | 13,370 | 6 | 13,622 | 6 | 13,622 |
| Executive Director IV | 1 | 1,972 | 1 | 2,009 | 1 | 2,009 |
| Director IV | 10 | 17,450 | 10 | 17,780 | 10 | 17,780 |
| Head Executive Assistant | 1 | 1,544 | 1 | 1,573 | 1 | 1,573 |
| Director III | 1 | 1,544 | 1 | 1,573 | 1 | 1,573 |
| Attorney V | 1 | 1,209 | 1 | 1,232 | 1 | 1,232 |
| Planning Officer V | 1 | 1,061 | 1 | 1,081 | 1 | 1,081 |
| Information Officer V | 1 | 1,061 | 1 | 1,081 | 1 | 1,081 |
| Project Development Officer V | 11 | 11,671 | 11 | 11,891 | 11 | 11,891 |
| Chief Administrative Officer | 3 | 3,183 | 3 | 3,243 | 3 | 3,243 |
| Total Key Positions | 37 | 57,344 | 37 | 58,426 | 37 | 58,426 |
| Other Positions | | | | | | |
| Administrative | 90 | 44,214 | 90 | 45,742 | 90 | 45,742 |
| Support to Technical | 11 | 5,939 | 11 | 6,142 | 11 | 6,142 |
| Technical | 68 | 35,576 | 68 | 36,830 | 68 | 36,830 |
| Total Other Positions | 169 | 85,729 | 169 | 88,714 | 169 | 88,714 |
| For the difference between the Authorized and Actual Salaries | | | | | | |
| Total Permanent Positions | 206 | 143,073 | 206 | 147,140 | 206 | 147,140 |
| Total Permanent Filled Positions | 40 | 33,577 | 40 | 37,575 | 40 | 37,575 |