

XXIX. Other Executive Offices

A. Anti-Red Tape Authority

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director-General	1	3,279	1	3,341	1	3,341
Deputy Director-General	3	6,684	3	6,810	3	6,810
Director IV	5	8,725	5	8,890	5	8,890
Attorney VI	2	2,734	2	2,784	2	2,784
Project Development Officer V	11	11,671	11	11,891	11	11,891
Special Investigator V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	11	11,670	11	11,890	11	11,890
Total Key Positions	34	45,824	34	46,687	34	46,687
Other Positions						
Administrative	54	21,853	54	22,587	54	22,587
Technical	128	68,437	128	70,802	128	70,802
Total Other Positions	182	90,290	182	93,389	182	93,389
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	216	136,114	216	140,076	216	140,076
Total Permanent Filled Positions	119	86,670	156	86,926	156	103,733

B. Climate Change Commission

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,279	1	3,341	1	3,341
Commission Member IV	2	4,457	2	4,541	2	4,541
Deputy Executive Director V	1	1,972	1	2,009	1	2,009
Attorney V	1	1,209	1	1,232	1	1,232
Information Officer V	1	1,061	1	1,081	1	1,081
International Science Relations Officer V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Planning Officer V	2	2,122	2	2,162	2	2,162
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	10	16,222	10	16,528	10	16,528
Other Positions						
Administrative	36	18,121	36	18,707	36	18,707
Technical	30	15,550	30	16,101	30	16,101
Total Other Positions	66	33,671	66	34,808	66	34,808
For the difference between the Authorized and Actual Salaries		44		45		45
Total Permanent Positions	76	49,937	76	51,381	76	51,381
Total Permanent Filled Positions	61	41,173	61	37,331	61	42,951

C. Commission on Filipinos Overseas

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,279	1	3,341	1	3,341
Executive Director V	1	2,228	1	2,270	1	2,270
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Chief Emigrant Services Officer	3	3,183	3	3,243	3	3,243
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Member (Ex-Officio)	1		1		1	
Vice Chairman (Ex-Officio)	1		1		1	
Total Key Positions	8	12,356	8	12,589	8	12,589
Other Positions						
Administrative	24	8,429	27	10,332	27	10,332
Technical	49	26,092	51	27,672	51	27,672
Total Other Positions	73	34,521	78	38,004	78	38,004
For the difference between the Authorized and Actual Salaries		689		681		681
Total Permanent Positions	81	47,566	86	51,274	86	51,274
Total Permanent Filled Positions	63	39,125	67	40,741	67	40,137

D. Commission on Higher Education

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman IV	1	3,279	1	3,341	1	3,341
Commission Chairman IV	1	3,279	1	3,341	1	3,341
Commission Member IV	4	8,913	4	9,082	4	9,082
Commissioner III	4	8,913	4	9,082	4	9,082
Executive Director IV	2	3,944	2	4,018	2	4,018
Deputy Executive Director IV	1	1,745	1	1,778	1	1,778
Director IV	22	38,390	22	39,116	22	39,116
Director III	7	10,808	6	9,438	6	9,438
Attorney V	2	2,418	2	2,464	2	2,464
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Financial and Management Officer II	1	1,061	1	1,081	1	1,081
Chief Education Program Specialist	30	31,830	30	32,430	30	32,430
Chief Administrative Officer	19	20,159	19	20,539	19	20,539
Chief Accountant	2	2,122	2	2,162	2	2,162
Total Key Positions	97	137,922	96	138,953	96	138,953
Other Positions						
Administrative	283	94,638	280	97,670	280	97,670
Support to Technical	3	1,805	3	1,860	3	1,860
Technical	307	186,044	312	193,934	312	193,934
Total Other Positions	593	282,487	595	293,464	595	293,464
For the difference between the Authorized and Actual Salaries		7,169		7,256		7,256
Total Permanent Positions	690	427,578	691	439,673	691	439,673
Total Permanent Filled Positions	524	336,830	526	355,251	526	343,925

E. Commission on the Filipino Language

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,279	1	3,341	1	3,341
Commission Member IV	2	4,457	2	4,541	2	4,541
Director IV	1	1,745	1	1,778	1	1,778
Chief Language Researcher	4	4,244	4	4,324	4	4,324
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	9	14,786	9	15,065	9	15,065
Other Positions						
Administrative	26	8,284	26	8,600	26	8,600
Support to Technical	1	840	1	858	1	858
Technical	29	17,201	29	17,734	29	17,734
Total Other Positions	56	26,325	56	27,192	56	27,192
For the difference between the Authorized and Actual Salaries		755		737		737
Total Permanent Positions	65	41,866	65	42,994	65	42,994
Total Permanent Filled Positions	49	32,577	49	32,952	49	35,210

F. Dangerous Drugs Board

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman IV	1	3,279	1	3,341	1	3,341
Executive Director V	1	2,228	1	2,270	1	2,270
Board Member IV	2	4,456	2	4,540	2	4,540
Deputy Executive Director V	2	3,944	2	4,018	2	4,018
Attorney V	1	1,209	1	1,232	1	1,232
Health Education and Promotion Officer V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Statistician V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Member (Ex-Officio)	5		5		5	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	11	19,360	11	19,725	11	19,725
Other Positions						
Administrative	76	21,012	76	21,853	76	21,853
Support to Technical	14	6,344	14	6,585	14	6,585
Technical	49	24,052	49	24,924	49	24,924
Total Other Positions	139	51,408	139	53,362	139	53,362
For the difference between the Authorized and Actual Salaries		799		834		834
Total Permanent Positions	150	71,567	150	73,921	150	73,921
Total Permanent Filled Positions	105	53,477	99	57,521	99	47,809

G. Energy Regulatory Commission

Staffing Summary

(Amount in Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,099	1	3,099	1	3,099
Commission Member IV	4	9,917	4	9,917	4	9,917
Executive Director III	1	2,066	1	2,066	1	2,066
Director III	7	11,570	7	11,570	7	11,570
Head Executive Assistant	1	1,124	1	1,124	1	1,124
Administrative Officer V	5	5,622	5	5,622	5	5,622
Attorney V	5	5,622	5	5,622	5	5,622
Chief Energy Regulation Officer	11	12,368	11	12,368	11	12,368
Engineer V	1	1,124	1	1,124	1	1,124
Financial and Management Officer II	1	1,124	1	1,124	1	1,124
Information Officer V	2	2,250	2	2,250	2	2,250
Information Technology Officer III	1	1,124	1	1,124	1	1,124
Planning Officer V	1	1,124	1	1,124	1	1,124
Total Key Positions	41	58,134	41	58,134	41	58,134
Other Positions						
Administrative	131	56,605	131	53,853	131	56,605
Support to Technical	-	-	-	-	-	-
Technical	217	130,061	217	132,813	217	130,061
Total Other Positions	348	186,666	348	186,666	348	186,666
For the difference between the Authorized and Actual Salaries		1,932		1,994		1,994
Total Permanent Positions	389	246,732	389	246,794	389	246,794
Less: No. and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	64	44,325	68	43,879	68	43,379
Total Permanent Filled Positions	325	202,407	321	201,310	321	203,415

H. Film Development Council of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman III	1	2,228	1	2,270	1	2,270
Executive Director III	1	1,745	1	1,778	1	1,778
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Project Development Officer V	2	2,122	2	2,162	2	2,162
Total Key Positions	5	7,156	5	7,291	5	7,291
Other Positions						
Administrative	10	4,266	10	4,426	10	4,426
Support to Technical	2	846	2	882	2	882
Technical	17	7,849	17	8,162	17	8,162
Total Other Positions	29	12,961	29	13,470	29	13,470
For the difference between the Authorized and Actual Salaries		88		72		72
Total Permanent Positions	34	20,205	34	20,833	34	20,833
Total Permanent Filled Positions	24	14,492	28	15,615	28	17,827

I. Games and Amusements Board

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman II	1	1,972	1	2,009	1	2,009
Board Member II	2	3,490	2	3,556	2	3,556
Attorney V	1	1,209	1	1,232	1	1,232
Chief Sports and Games Regulation Officer	3	3,183	3	3,243	3	3,243
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	8	10,915	8	11,121	8	11,121
Other Positions						
Administrative	42	17,003	42	17,627	42	17,627
Support to Technical	6	2,529	6	2,629	6	2,629
Technical	110	36,017	110	37,376	110	37,376
Total Other Positions	158	55,549	158	57,632	158	57,632
For the difference between the Authorized and Actual Salaries		727		707		707
Total Permanent Positions	166	67,191	166	69,460	166	69,460
Total Permanent Filled Positions	126	53,001	135	59,904	135	55,209

J. Governance Commission for Government-Owned or Controlled Corporations

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,279	1	3,341	1	3,341
Commission Member IV	2	4,457	2	4,541	2	4,541
Director IV	5	8,725	5	8,890	5	8,890
Director III	3	4,632	3	4,719	3	4,719
Attorney V	1	1,209	1	1,232	1	1,232
Corporate Governance Officer V	9	9,549	9	9,729	9	9,729
Chief Administrative Officer	4	4,244	4	4,324	4	4,324
Planning Officer V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	2	2,122	2	2,162	2	2,162
Total Key Positions	28	39,278	28	40,019	28	40,019
Other Positions						
Administrative	33	13,568	33	14,029	33	14,029
Support to Technical	9	9,454	9	9,645	9	9,645
Technical	161	82,455	161	85,438	161	85,438
Total Other Positions	203	105,477	203	109,112	203	109,112
For the difference between the Authorized and Actual Salaries		349		410		410
Total Permanent Positions	231	145,104	231	149,541	231	149,541
Total Permanent Filled Positions	70	70,190	78	74,874	78	67,625

K. Marawi Compensation Board

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairperson			1	3,341	1	3,341
Board Member IV			8	18,163	8	18,163
Executive Director III			1	1,778	1	1,778
Head Executive Assistant			1	1,573	1	1,573
Attorney V			1	1,232	1	1,232
Total Key Positions			12	26,087	12	26,087
Other Positions						
Administrative			59	30,692	59	30,692
Support to Technical			1	350	1	350
Technical			10	6,368	10	6,368
Total Other Positions			70	37,410	70	37,410
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions			82	63,497	82	63,497
Total Permanent Filled Positions			56*		56	46,671

*The salaries for the said 56 filled positions shall be chargeable against the Miscellaneous Personnel Benefits Fund.

L. Mindanao Development Authority

Staffing Summary
(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairperson	1	3,279	1	3,341	1	3,341
Executive Director V	1	2,228	1	2,270	1	2,270
Deputy Executive Director V	1	1,972	1	2,009	1	2,009
Director IV	3	5,235	3	5,334	3	5,334
Director III	2	3,088	2	3,146	2	3,146
Development Management Officer V	10	10,610	10	10,810	10	10,810
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Total Key Positions	21	29,595	21	30,153	21	30,153
Other Positions						
Administrative	31	8,953	31	9,343	31	9,343
Support to Technical	6	4,759	6	4,871	6	4,871
Technical	76	40,093	76	41,498	76	41,498
Total Other Positions	113	53,805	113	55,712	113	55,712
For the difference between the Authorized and Actual Salaries		1,081		1,153		1,153
Total Permanent Positions	134	84,481	134	87,018	134	87,018
Total Permanent Filled Positions	109	63,814	111	63,999	111	77,076

M. Movie and Television Review and Classification Board

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman II	1	1,972	1	2,009	1	2,009
Executive Director II	1	1,544	1	1,573	1	1,573
Attorney V	1	1,209	1	1,232	1	1,232
Registration Officer V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	30		30		30	
Total Key Positions	5	6,847	5	6,976	5	6,976
Other Positions						
Administrative	23	7,433	23	7,731	23	7,731
Support to Technical	11	3,174	11	3,305	11	3,305
Technical	21	8,639	21	8,985	21	8,985
Total Other Positions	55	19,246	55	20,021	55	20,021
For the difference between the Authorized and Actual Salaries		360		294		294
Total Permanent Positions	60	26,453	60	27,291	60	27,291
Total Permanent Filled Positions	51	23,364	52	24,307	52	24,516

N. National Archives of the Philippines

Staffing Summary
(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	2	3,089	2	3,147	2	3,147
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Chief Records Management Analyst	2	2,122	2	2,162	2	2,162
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Training Specialist V	1	1,061	1	1,081	1	1,081
Chief Archivist	2	2,122	2	2,162	2	2,162
Total Key Positions	10	12,261	10	12,492	10	12,492
Other Positions						
Administrative	51	11,228	51	11,653	51	11,653
Support to Technical	1	245	1	255	1	255
Technical	96	36,307	96	37,736	96	37,736
Total Other Positions	148	47,780	148	49,644	148	49,644
For the difference between the Authorized and Actual Salaries		606		692		692
Total Permanent Positions	158	60,647	158	62,828	158	62,828
Total Permanent Filled Positions	123	48,461	128	52,153	128	51,769

O. National Commission for Culture and the Arts (Proper)

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	2	3,089	2	3,147	2	3,147
Chief Accountant	1	1,061	1	1,081	1	1,081
Planning Officer V	2	2,122	2	2,162	2	2,162
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Member (Ex-Officio)	4		4		4	
Chairman (Ex-Officio)	1		1		1	
Vice Chairman (Ex-Officio)	1		1		1	
Total Key Positions	8	10,139	8	10,330	8	10,330
Other Positions						
Administrative	19	6,516	19	6,805	19	6,805
Support to Technical	1	670	1	688	1	688
Technical	21	10,353	21	10,730	21	10,730
Total Other Positions	41	17,539	41	18,223	41	18,223
For the difference between the Authorized and Actual Salaries		437		444		444
Total Permanent Positions	49	28,115	49	28,997	49	28,997
Total Permanent Filled Positions	41	23,966	45	18,930	45	26,814

P. National Commission of Senior Citizens

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,279	1	3,341	1	3,341
Commission Member IV	6	13,370	6	13,622	6	13,622
Executive Director IV	1	1,972	1	2,009	1	2,009
Director IV	10	17,450	10	17,780	10	17,780
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Director III	1	1,544	1	1,573	1	1,573
Attorney V	1	1,209	1	1,232	1	1,232
Planning Officer V	1	1,061	1	1,081	1	1,081
Information Officer V	1	1,061	1	1,081	1	1,081
Project Development Officer V	11	11,671	11	11,891	11	11,891
Chief Administrative Officer	3	3,183	3	3,243	3	3,243
Total Key Positions	37	57,344	37	58,426	37	58,426
Other Positions						
Administrative	90	44,214	90	45,742	90	45,742
Support to Technical	11	5,939	11	6,142	11	6,142
Technical	68	35,576	68	36,830	68	36,830
Total Other Positions	169	85,729	169	88,714	169	88,714
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	206	143,073	206	147,140	206	147,140
Total Permanent Filled Positions	40	33,577	40	37,575	40	37,575

Q. National Historical Commission of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	2,228	1	2,270	1	2,270
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	2	3,089	2	3,147	2	3,147
Chief History Researcher	3	3,183	3	3,243	3	3,243
Chief Historic Sites Development Officer	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Chairman (Ex-Officio)	1		1		1	
Member (Part-Time)	4		4		4	
Member (Ex-Officio)	4		4		4	
Total Key Positions	9	12,367	9	12,600	9	12,600
Other Positions						
Administrative	71	18,062	71	18,779	71	18,779
Support to Technical	8	2,069	8	2,164	8	2,164
Technical	148	56,630	148	58,908	148	58,908
Total Other Positions	227	76,761	227	79,851	227	79,851
For the difference between the Authorized and Actual Salaries		1,535		1,561		1,561
Total Permanent Positions	236	90,663	236	94,012	236	94,012
Total Permanent Filled Positions	184	70,123	182	72,464	182	73,676

R. National Intelligence Coordinating Agency

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director VI	1	2,228	1	2,270	1	2,270
Director V	2	3,944	2	4,018	2	4,018
Director IV	7	12,215	7	12,446	7	12,446
Director III	2	3,088	2	3,146	2	3,146
Director II	27	36,909	27	37,584	27	37,584
Director I	18	21,762	18	22,176	18	22,176
Chief Accountant	1	1,061	1	1,081	1	1,081
Planning Officer V	1	1,061	1	1,081	1	1,081
National Intelligence Specialist V	71	75,331	71	76,751	71	76,751
Internal Auditor V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	8	8,488	8	8,648	8	8,648
Total Key Positions	140	168,209	140	171,363	140	171,363
Other Positions						
Administrative	131	36,028	131	37,504	131	37,504
Support to Technical	89	24,716	89	25,689	89	25,689
Technical	592	219,193	592	229,050	592	229,050
Total Other Positions	812	279,937	812	292,243	812	292,243
For the difference between the Authorized and Actual Salaries		149				
Total Permanent Positions	952	448,295	952	463,606	952	463,606
Total Permanent Filled Positions	868	401,255	872	384,804	872	436,668

S. National Library of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,745	1	1,778	1	1,778
Director III	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Librarian V	7	7,427	7	7,567	7	7,567
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Total Key Positions	11	12,838	11	13,080	11	13,080
Other Positions						
Administrative	62	14,669	62	15,250	62	15,250
Support to Technical	7	1,630	7	1,694	7	1,694
Technical	80	38,633	80	40,100	80	40,100
Total Other Positions	149	54,932	149	57,044	149	57,044
For the difference between the Authorized and Actual Salaries		1,183		1,187		1,187
Total Permanent Positions	160	68,953	160	71,311	160	71,311
Total Permanent Filled Positions	121	52,786	125	55,384	125	57,174

T. National Security Council

Staffing Summary
(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director-General	1	3,279	1	3,341	1	3,341
Deputy Director-General	3	6,685	3	6,811	3	6,811
Assistant Director-General	6	11,832	6	12,055	6	12,055
Director V	1	1,972	1	2,009	1	2,009
Director IV	3	5,235	3	5,334	3	5,334
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Director III	6	9,264	6	9,438	6	9,438
National Security Specialist V	14	14,854	14	15,134	14	15,134
Total Key Positions	35	54,665	35	55,695	35	55,695
Other Positions						
Administrative	38	13,710	38	14,236	38	14,236
Support to Technical	11	3,046	11	3,156	11	3,156
Technical	51	31,489	51	32,426	51	32,426
Total Other Positions	100	48,245	100	49,818	100	49,818
For the difference between the Authorized and Actual Salaries		1,395		1,994		1,994
Total Permanent Positions	135	104,305	135	107,507	135	107,507
Total Permanent Filled Positions	109	95,639	107	96,264	107	83,933

U. Optical Media Board

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman II	1	1,972	1	2,009	1	2,009
Executive Director II	1	1,544	1	1,573	1	1,573
Attorney V	1	1,209	1	1,232	1	1,232
Licensing Officer V	1	1,061	1	1,081	1	1,081
Intelligence Officer V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Member (Ex-Officio)	8		8		8	
Total Key Positions	6	7,908	6	8,057	6	8,057
Other Positions						
Administrative	29	9,182	29	9,531	29	9,531
Support to Technical	8	4,439	8	4,571	8	4,571
Technical	49	20,502	49	21,371	49	21,371
Total Other Positions	86	34,123	86	35,473	86	35,473
For the difference between the Authorized and Actual Salaries		696		564		564
Total Permanent Positions	92	42,727	92	44,094	92	44,094
Total Permanent Filled Positions	67	32,047	66	35,011	66	32,341

V. Philippine Competition Commission

Staffing Summary

(Amount in Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairman	1	6,378	1	6,473	1	6,473
Commissioner	4	17,007	4	17,071	4	17,071
PCC Executive Director	1	2,642	1	2,643	1	2,643
PCC Director IV	7	15,643	7	15,778	7	15,778
PCC Director III	5	8,703	5	8,109	5	8,109
PCC Head Executive Assistant	1	1,617	1	1,641	1	1,641
PCC Executive Assistant V	1	1,147	1	1,147	1	1,147
PCC Attorney V	5	7,425	5	7,425	5	7,425
PCC Economist V	3	3,441	3	3,441	3	3,441
PCC Information Technology Officer III	1	1,147	1	1,164	1	1,164
PCC Chief Administrative Officer	3	3,441	3	3,459	3	3,459
PCC Chief Accountant	1	1,147	1	1,147	1	1,147
PCC Planning Officer V	1	1,147	1	1,164	1	1,164
PCC Investigation Agent V	1	1,147	1	1,147	1	1,147
PCC Competition Policy Research Officer V	1	1,147	1	1,147	1	1,147
PCC Information Officer V	1	1,147	1	1,164	1	1,164
PCC Training Specialist V	1	1,147	1	1,147	1	1,147
Total Key Positions	38	75,474	38	75,267	38	75,267
Other Positions						
Administrative	92	42,379	92	39,507	92	42,379
Support to Technical	18	6,513	18	6,514	18	6,513
Technical	96	66,437	96	67,428	96	66,437
Total Other Positions	206	115,329	206	113,449	206	115,329
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	244	190,803	244	188,716	244	189,713
Total Permanent Filled Positions	192	146,885	194	188,716	244	189,713

W. Philippine Drug Enforcement Agency

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director VI	1	2,228	1	2,270	1	2,270
Director V	2	3,944	2	4,018	2	4,018
Director III	28	43,232	28	44,044	28	44,044
Director II	23	31,441	23	32,016	23	32,016
Attorney V	4	4,836	4	4,928	4	4,928
Chief Accountant	1	1,061	1	1,081	1	1,081
Intelligence Officer V	3	3,183	3	3,243	3	3,243
Chemist V	3	3,183	3	3,243	3	3,243
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Information Officer V	2	2,122	2	2,162	2	2,162
Dangerous Drugs Regulation Officer V	2	2,122	2	2,162	2	2,162
Internal Auditor V	1	1,061	1	1,081	1	1,081
Investigation Agent V	112	118,831	112	121,072	112	121,072
Planning Officer V	1	1,061	1	1,081	1	1,081
Training Specialist V	1	1,061	1	1,081	1	1,081
Special Investigator V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	24	25,464	24	25,944	24	25,944
Total Key Positions	210	246,952	210	251,588	210	251,588
Other Positions						
Administrative	458	128,244	458	133,061	458	133,061
Support to Technical	417	161,439	417	167,657	417	167,657
Technical	2,108	852,257	2,108	891,102	2,108	891,102
Total Other Positions	2,983	1,141,940	2,983	1,191,820	2,983	1,191,820
For the difference between the Authorized and Actual Salaries		20,880		21,408		21,408
Total Permanent Positions	3,193	1,409,772	3,193	1,464,816	3,193	1,464,816
Total Permanent Filled Positions	2,889	1,288,113	2,893	1,344,084	2,893	1,334,239

X. Philippine Information Agency

Staffing Summary

(Amount in Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director VI			1	2,270		
Director VI			5	10,046		
Director IV			4	7,112		
Information Officer V			22	23,782		
Chief Administrative Officer			2	2,162		
Total Key Positions			34	45,372		
Other Positions						
Administrative			173	54,792		
Support to Technical			33	11,245		
Technical			222	109,744		
Total Other Positions			428	175,781		
For the difference between the Authorized and Actual Salaries				3,373		
Total Permanent Positions			462	224,526		
Total Permanent Filled Positions			374	202,900*		

*This includes the corresponding amount for the 67 filled positions in the Bureau of Communications Services.

Y. Philippine Racing Commission

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Attorney V	1	1,209	1	1,232	1	1,232
Registration Officer V	1	1,061	1	1,081	1	1,081
Chief Sports and Games Regulation Officer	2	2,122	2	2,162	2	2,162
Chief Accountant	1	1,061	1	1,081	1	1,081
Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	6		6		6	
Total Key Positions	7	8,742	7	8,907	7	8,907
Other Positions						
Administrative	39	12,489	39	12,959	39	12,959
Support to Technical	4	2,204	4	2,277	4	2,277
Technical	43	16,660	43	17,294	43	17,294
Total Other Positions	86	31,353	86	32,530	86	32,530
For the difference between the Authorized and Actual Salaries		707		722		722
Total Permanent Positions	93	40,802	93	42,159	93	42,159
Total Permanent Filled Positions	72	31,156	70	32,656	70	32,523

Z. Philippine Space Agency

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director-General	1	3,279	1	3,341	1	3,341
Deputy Director-General	3	6,685	3	6,811	3	6,811
Director IV	6	10,470	6	10,668	6	10,668
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Attorney V	1	1,209	1	1,232	1	1,232
Chief Science Research Specialist	10	10,610	10	10,810	10	10,810
Chief Administrative Officer	3	3,183	3	3,243	3	3,243
Planning Officer V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Project Development Officer V	1	1,061	1	1,081	1	1,081
Information Officer V	1	1,061	1	1,081	1	1,081
Total Key Positions	29	41,224	29	42,002	29	42,002
Other Positions						
Administrative	54	25,777	54	26,665	54	26,665
Technical	111	57,946	111	59,988	111	59,988
Total Other Positions	165	83,723	165	86,653	165	86,653
For the difference between the Authorized and Actual Salaries				65		65
Total Permanent Positions	194	124,947	194	128,720	194	128,720
Total Permanent Filled Positions	109	59,200	118	72,218	118	79,993

AA. Philippine Sports Commission

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	2,228	1	2,270	1	2,270
Commission Member III	4	7,888	4	8,037	4	8,037
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	2	3,088	2	3,146	2	3,146
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Chief Sports and Games Regulation Officer	2	2,122	2	2,162	2	2,162
Chief Accountant	1	1,061	1	1,081	1	1,081
Project Development Officer V	1	1,061	1	1,081	1	1,081
Total Key Positions	14	21,315	14	21,717	14	21,717
Other Positions						
Administrative	73	20,279	73	21,029	73	21,029
Support to Technical	10	4,160	10	4,327	10	4,327
Technical	30	15,759	30	16,303	30	16,303
Total Other Positions	113	40,198	113	41,659	113	41,659
For the difference between the Authorized and Actual Salaries		1,297		1,308		1,308
Total Permanent Positions	127	62,810	127	64,684	127	64,684
Total Permanent Filled Positions	98	50,722	100	55,459	100	52,574

BB. Presidential Legislative Liaison Office

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presidential Adviser on Legislative Affairs	1	3,279	1	3,341	1	3,341
Presidential Legislative Assistant	2	4,457	2	4,541	2	4,541
Presidential Legislative Liaison Officer III	3	5,916	3	6,027	3	6,027
Presidential Legislative Liaison Officer II	3	5,235	3	5,334	3	5,334
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Presidential Legislative Liaison Officer I	8	8,488	8	8,648	8	8,648
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	19	29,980	19	30,545	19	30,545
Other Positions						
Administrative	35	14,565	35	15,121	35	15,121
Technical	8	5,560	8	5,706	8	5,706
Total Other Positions	43	20,125	43	20,827	43	20,827
For the difference between the Authorized and Actual Salaries		842		865		865
Total Permanent Positions	62	50,947	62	52,237	62	52,237
Total Permanent Filled Positions	42	36,573	42	43,416	42	41,291

CC. Presidential Management Staff

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,279	1	3,341	1	3,341
Director VI	7	15,598	7	15,892	7	15,892
Director V	12	23,664	12	24,110	12	24,110
Director IV	16	27,920	16	28,448	16	28,448
Director III	10	15,440	10	15,730	10	15,730
Attorney V	1	1,209	1	1,232	1	1,232
Chief Accountant	1	1,061	1	1,081	1	1,081
Presidential Staff Officer VI	31	32,890	31	33,510	31	33,510
Planning Officer V	2	2,122	2	2,162	2	2,162
Chief Administrative Officer	9	9,549	9	9,729	9	9,729
Total Key Positions	90	132,732	90	135,235	90	135,235
Other Positions						
Administrative	186	68,998	186	71,459	186	71,459
Support to Technical	14	9,104	14	9,368	14	9,368
Technical	189	102,297	189	105,678	189	105,678
Total Other Positions	389	180,399	389	186,505	389	186,505
For the difference between the Authorized and Actual Salaries		3,885		3,621		3,621
Total Permanent Positions	479	317,016	479	325,361	479	325,361
Total Permanent Filled Positions	276	168,876	262	211,545**	262	178,452

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

**This includes the corresponding amount for the 114 filled positions in the Presidential Broadcast Staff (RTVM).