

O. National Commission for Culture and the Arts (Proper)

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	2	3,089	2	3,147	2	3,147
Chief Accountant	1	1,061	1	1,081	1	1,081
Planning Officer V	2	2,122	2	2,162	2	2,162
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Member (Ex-Officio)	4		4		4	
Chairman (Ex-Officio)	1		1		1	
Vice Chairman (Ex-Officio)	1		1		1	
Total Key Positions	8	10,139	8	10,330	8	10,330
Other Positions						
Administrative	19	6,516	19	6,805	19	6,805
Support to Technical	1	670	1	688	1	688
Technical	21	10,353	21	10,730	21	10,730
Total Other Positions	41	17,539	41	18,223	41	18,223
For the difference between the Authorized and Actual Salaries		437		444		444
Total Permanent Positions	49	28,115	49	28,997	49	28,997
Total Permanent Filled Positions	41	23,966	45	18,930	45	26,814