Staffing Summary

(Amount In Thousand Pesos)	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions	1 001110110	7.11100111	1 CONTONIO	ranount	1 001110110	runoun
Key Positions						
Chairperson			1	3,341	1	3,341
Board Member IV			8	18,163	8	18,163
Executive Director III			1	1,778	1	1,778
Head Executive Assistant			1	1,573	1	1,573
Attorney V			1	1,232	1	1,232
Total Key Positions			12	26,087	12	26,087
Other Positions						
Administrative			59	30,692	59	30,692
Support to Technical			1	350	1	350
Technical			10	6,368	10	6,368
Total Other Positions			70	37,410	70	37,410
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions			82	63,497	82	63,497
Total Permanent Filled Positions			56*		56	46,671

^{*}The salaries for the said 56 filled positions shall be chargeable against the Miscellaneous Personnel Benefits Fund.