

H. Film Development Council of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman III	1	2,228	1	2,270	1	2,270
Executive Director III	1	1,745	1	1,778	1	1,778
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Project Development Officer V	2	2,122	2	2,162	2	2,162
Total Key Positions	5	7,156	5	7,291	5	7,291
Other Positions						
Administrative	10	4,266	10	4,426	10	4,426
Support to Technical	2	846	2	882	2	882
Technical	17	7,849	17	8,162	17	8,162
Total Other Positions	29	12,961	29	13,470	29	13,470
For the difference between the Authorized and Actual Salaries		88		72		72
Total Permanent Positions	34	20,205	34	20,833	34	20,833
Total Permanent Filled Positions	24	14,492	28	15,615	28	17,827