

## XXVII. National Economic and Development Authority

## A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

|  | 2022                |         | 2023                |         | 2024                |         |
|--|---------------------|---------|---------------------|---------|---------------------|---------|
|  | Number of Positions | Amount  | Number of Positions | Amount  | Number of Positions | Amount  |
| Permanent Positions  |                     |         |                     |         |                     |         |
| Key Positions  |                     |         |                     |         |                     |         |
| Department Secretary   | 1                   | 3,279   | 1                   | 3,341   | 1                   | 3,341   |
| Department Undersecretary  | 4                   | 8,913   | 5                   | 11,352  | 5                   | 11,352  |
| Department Assistant Secretary                                   | 5                   | 9,860   | 5                   | 10,046  | 5                   | 10,046  |
| Director IV  | 32                  | 55,840  | 32                  | 56,896  | 32                  | 56,896  |
| Director III   | 25                  | 38,600  | 25                  | 39,325  | 25                  | 39,325  |
| Head Executive Assistant   | 1                   | 1,544   | 1                   | 1,573   | 1                   | 1,573   |
| Attorney V   | 3                   | 3,627   | 3                   | 3,696   | 3                   | 3,696   |
| Planning Officer V   | 1                   | 1,061   | 1                   | 1,081   | 1                   | 1,081   |
| Internal Auditor V   | 2                   | 2,122   | 2                   | 2,162   | 2                   | 2,162   |
| Information Technology Officer III                               | 2                   | 2,122   | 2                   | 2,162   | 2                   | 2,162   |
| Information Officer V  | 2                   | 2,122   | 2                   | 2,162   | 2                   | 2,162   |
| Chief Economic Development Specialist                            | 99                  | 105,039 | 99                  | 107,019 | 99                  | 107,019 |
| Chief Administrative Officer                                     | 22                  | 23,342  | 22                  | 23,782  | 22                  | 23,782  |
| Chief Accountant   | 1                   | 1,061   | 1                   | 1,081   | 1                   | 1,081   |
| Total Key Positions  | 200                 | 258,532 | 201                 | 265,678 | 201                 | 265,678 |
| Other Positions  |                     |         |                     |         |                     |         |
| Administrative   | 460                 | 146,071 | 466                 | 153,938 | 466                 | 153,938 |
| Support to Technical   | 56                  | 25,602  | 56                  | 26,608  | 56                  | 26,608  |
| Technical  | 696                 | 394,770 | 696                 | 407,513 | 696                 | 407,513 |
| Total Other Positions  | 1,212               | 566,443 | 1,218               | 588,059 | 1,218               | 588,059 |
| For the difference between<br>the Authorized and Actual Salaries |                     | 10,239  |                     | 9,945   |                     | 9,945   |
| Total Permanent Positions  | 1,412               | 835,214 | 1,419               | 863,682 | 1,419               | 863,682 |
| Total Permanent Filled Positions                                 | 1,209               | 724,169 | 1,214               | 750,493 | 1,214               | 747,891 |

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Commission on Population and Development

Staffing Summary

( Amount In Thousand Pesos )

|  | 2022                |                | 2023                |                | 2024                |                |
|--|---------------------|----------------|---------------------|----------------|---------------------|----------------|
|  | Number of Positions | Amount         | Number of Positions | Amount         | Number of Positions | Amount         |
| <b>Permanent Positions</b>                                       |                     |                |                     |                |                     |                |
| <b>Key Positions</b>   |                     |                |                     |                |                     |                |
| Executive Director V   | 1                   | 2,228          | 1                   | 2,270          | 1                   | 2,270          |
| Deputy Executive Director III                                    | 1                   | 1,544          | 1                   | 1,573          | 1                   | 1,573          |
| Director I   | 16                  | 19,344         | 16                  | 19,712         | 16                  | 19,712         |
| Planning Officer V   | 1                   | 1,061          | 1                   | 1,081          | 1                   | 1,081          |
| Information Officer V  | 1                   | 1,061          | 1                   | 1,081          | 1                   | 1,081          |
| Population Program Officer V                                     | 1                   | 1,061          | 1                   | 1,081          | 1                   | 1,081          |
| Project Evaluation Officer V                                     | 1                   | 1,061          | 1                   | 1,081          | 1                   | 1,081          |
| Chief Administrative Officer                                     | 2                   | 2,122          | 2                   | 2,162          | 2                   | 2,162          |
| <b>Total Key Positions</b>                                       | <b>24</b>           | <b>29,482</b>  | <b>24</b>           | <b>30,041</b>  | <b>24</b>           | <b>30,041</b>  |
| <b>Other Positions</b>   |                     |                |                     |                |                     |                |
| Administrative   | 140                 | 43,267         | 140                 | 45,071         | 140                 | 45,071         |
| Support to Technical   | 28                  | 10,593         | 28                  | 11,039         | 28                  | 11,039         |
| Technical  | 161                 | 72,312         | 161                 | 75,248         | 161                 | 75,248         |
| <b>Total Other Positions</b>                                     | <b>329</b>          | <b>126,172</b> | <b>329</b>          | <b>131,358</b> | <b>329</b>          | <b>131,358</b> |
| For the difference between<br>the Authorized and Actual Salaries |                     | 390            |                     | 416            |                     | 416            |
| <b>Total Permanent Positions</b>                                 | <b>353</b>          | <b>156,044</b> | <b>353</b>          | <b>161,815</b> | <b>353</b>          | <b>161,815</b> |
| <b>Total Permanent Filled Positions</b>                          | <b>295</b>          | <b>134,943</b> | <b>290</b>          | <b>143,636</b> | <b>290</b>          | <b>136,764</b> |

C. Philippine National Volunteer Service Coordinating Agency

Staffing Summary

( Amount In Thousand Pesos )

|  | 2022                |        | 2023                |        | 2024                |        |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
|  | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions  |                     |        |                     |        |                     |        |
| Key Positions  |                     |        |                     |        |                     |        |
| Executive Director III   | 1                   | 1,745  | 1                   | 1,778  | 1                   | 1,778  |
| Chief Volunteer Service Officer                                  | 2                   | 2,122  | 2                   | 2,162  | 2                   | 2,162  |
| Chief Administrative Officer                                     | 1                   | 1,061  | 1                   | 1,081  | 1                   | 1,081  |
| Total Key Positions  | 4                   | 4,928  | 4                   | 5,021  | 4                   | 5,021  |
| Other Positions  |                     |        |                     |        |                     |        |
| Administrative   | 12                  | 3,492  | 12                  | 3,634  | 12                  | 3,634  |
| Support to Technical   | 4                   | 1,417  | 4                   | 1,484  | 4                   | 1,484  |
| Technical  | 10                  | 5,157  | 10                  | 5,328  | 10                  | 5,328  |
| Total Other Positions  | 26                  | 10,066 | 26                  | 10,446 | 26                  | 10,446 |
| For the difference between<br>the Authorized and Actual Salaries |                     | 158    |                     | 190    |                     | 190    |
| Total Permanent Positions  | 30                  | 15,152 | 30                  | 15,657 | 30                  | 15,657 |
| Total Permanent Filled Positions                                 | 26                  | 13,838 | 27                  | 14,589 | 27                  | 13,735 |

D. Philippine Statistical Research and Training Institute

Staffing Summary

( Amount In Thousand Pesos )

|  | 2022                |        | 2023                |        | 2024                |        |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
|  | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions  |                     |        |                     |        |                     |        |
| Key Positions  |                     |        |                     |        |                     |        |
| Executive Director III   | 1                   | 1,745  | 1                   | 1,778  | 1                   | 1,778  |
| Chief Statistical Specialist                                     | 2                   | 2,122  | 2                   | 2,162  | 2                   | 2,162  |
| Information Technology Officer III                               | 1                   | 1,061  | 1                   | 1,081  | 1                   | 1,081  |
| Chief Administrative Officer                                     | 1                   | 1,061  | 1                   | 1,081  | 1                   | 1,081  |
| Member (Ex-Officio)  | 6                   |        | 6                   |        | 6                   |        |
| Chairman (Ex-Officio)  | 1                   |        | 1                   |        | 1                   |        |
| Total Key Positions  | 5                   | 5,989  | 5                   | 6,102  | 5                   | 6,102  |
| Other Positions  |                     |        |                     |        |                     |        |
| Administrative   | 15                  | 5,608  | 15                  | 5,828  | 15                  | 5,828  |
| Support to Technical   | 2                   | 964    | 2                   | 1,000  | 2                   | 1,000  |
| Technical  | 34                  | 15,658 | 34                  | 16,285 | 34                  | 16,285 |
| Total Other Positions  | 51                  | 22,230 | 51                  | 23,113 | 51                  | 23,113 |
| For the difference between<br>the Authorized and Actual Salaries |                     | 284    |                     | 286    |                     | 286    |
| Total Permanent Positions  | 56                  | 28,503 | 56                  | 29,501 | 56                  | 29,501 |
| Total Permanent Filled Positions                                 | 46                  | 22,571 | 45                  | 24,446 | 45                  | 23,931 |

E. Philippine Statistics Authority

Staffing Summary

( Amount In Thousand Pesos )

|  | 2022                |                  | 2023                |                  | 2024                |                  |
|--|---------------------|------------------|---------------------|------------------|---------------------|------------------|
|  | Number of Positions | Amount           | Number of Positions | Amount           | Number of Positions | Amount           |
| <b>Permanent Positions</b>                                       |                     |                  |                     |                  |                     |                  |
| <b>Key Positions</b>   |                     |                  |                     |                  |                     |                  |
| National Statistician  | 1                   | 2,228            | 1                   | 2,270            | 1                   | 2,270            |
| Deputy National Statistician                                     | 4                   | 7,888            | 4                   | 8,037            | 4                   | 8,037            |
| Assistant National Statistician                                  | 14                  | 24,430           | 14                  | 24,892           | 14                  | 24,892           |
| Director III   | 4                   | 6,176            | 4                   | 6,292            | 4                   | 6,292            |
| Director II  | 17                  | 23,239           | 17                  | 23,664           | 17                  | 23,664           |
| Chief Administrative Officer                                     | 20                  | 21,220           | 20                  | 21,620           | 20                  | 21,620           |
| Planning Officer V   | 1                   | 1,061            | 1                   | 1,081            | 1                   | 1,081            |
| Chief Accountant   | 1                   | 1,061            | 1                   | 1,081            | 1                   | 1,081            |
| Internal Auditor V   | 1                   | 1,061            | 1                   | 1,081            | 1                   | 1,081            |
| Information Technology Officer III                               | 9                   | 9,549            | 9                   | 9,729            | 9                   | 9,729            |
| Information Officer V  | 1                   | 1,061            | 1                   | 1,081            | 1                   | 1,081            |
| Project Development Officer V                                    | 3                   | 3,183            | 3                   | 3,243            | 3                   | 3,243            |
| Project Evaluation Officer V                                     | 1                   | 1,061            | 1                   | 1,081            | 1                   | 1,081            |
| Registration Officer V   | 5                   | 5,305            | 5                   | 5,405            | 5                   | 5,405            |
| Chief Statistical Specialist                                     | 132                 | 140,051          | 132                 | 142,692          | 132                 | 142,692          |
| <b>Total Key Positions</b>                                       | <b>214</b>          | <b>248,574</b>   | <b>214</b>          | <b>253,249</b>   | <b>214</b>          | <b>253,249</b>   |
| <b>Other Positions</b>   |                     |                  |                     |                  |                     |                  |
| Administrative   | 1,062               | 312,786          | 1,062               | 326,656          | 1,062               | 326,656          |
| Support to Technical   | 11                  | 5,485            | 11                  | 5,688            | 11                  | 5,688            |
| Technical  | 1,995               | 853,170          | 1,995               | 886,918          | 1,995               | 886,918          |
| <b>Total Other Positions</b>                                     | <b>3,068</b>        | <b>1,171,441</b> | <b>3,068</b>        | <b>1,219,262</b> | <b>3,068</b>        | <b>1,219,262</b> |
| For the difference between<br>the Authorized and Actual Salaries |                     | 3,701            |                     | 3,544            |                     | 3,544            |
| <b>Total Permanent Positions</b>                                 | <b>3,282</b>        | <b>1,423,716</b> | <b>3,282</b>        | <b>1,476,055</b> | <b>3,282</b>        | <b>1,476,055</b> |
| <b>Total Permanent Filled Positions</b>                          | <b>2,792</b>        | <b>1,256,298</b> | <b>2,791</b>        | <b>1,173,948</b> | <b>2,791</b>        | <b>1,238,013</b> |

F. Public-Private Partnership Center of the Philippines

Staffing Summary

( Amount In Thousand Pesos )

|  | 2022                |                | 2023                |                | 2024                |                |
|--|---------------------|----------------|---------------------|----------------|---------------------|----------------|
|  | Number of Positions | Amount         | Number of Positions | Amount         | Number of Positions | Amount         |
| <b>Permanent Positions</b>                                       |                     |                |                     |                |                     |                |
| <b>Key Positions</b>   |                     |                |                     |                |                     |                |
| Executive Director V   | 1                   | 2,228          | 1                   | 2,270          | 1                   | 2,270          |
| Deputy Executive Director V                                      | 2                   | 3,944          | 2                   | 4,018          | 2                   | 4,018          |
| Director IV  | 6                   | 10,470         | 6                   | 10,668         | 6                   | 10,668         |
| Director III   | 4                   | 6,176          | 4                   | 6,292          | 4                   | 6,292          |
| Attorney V   | 2                   | 2,418          | 2                   | 2,464          | 2                   | 2,464          |
| Information Officer V  | 1                   | 1,061          | 1                   | 1,081          | 1                   | 1,081          |
| Training Specialist V  | 1                   | 1,061          | 1                   | 1,081          | 1                   | 1,081          |
| Chief Administrative Officer                                     | 3                   | 3,183          | 3                   | 3,243          | 3                   | 3,243          |
| Project Evaluation Officer V                                     | 2                   | 2,122          | 2                   | 2,162          | 2                   | 2,162          |
| Project Development Officer V                                    | 5                   | 5,305          | 5                   | 5,405          | 5                   | 5,405          |
| Planning Officer V   | 2                   | 2,122          | 2                   | 2,162          | 2                   | 2,162          |
| Information Technology Officer III                               | 1                   | 1,061          | 1                   | 1,081          | 1                   | 1,081          |
| <b>Total Key Positions</b>                                       | <b>30</b>           | <b>41,151</b>  | <b>30</b>           | <b>41,927</b>  | <b>30</b>           | <b>41,927</b>  |
| <b>Other Positions</b>   |                     |                |                     |                |                     |                |
| Administrative   | 23                  | 9,955          | 23                  | 10,303         | 23                  | 10,303         |
| Support to Technical   | 18                  | 10,592         | 18                  | 10,913         | 18                  | 10,913         |
| Technical  | 72                  | 39,151         | 72                  | 40,477         | 72                  | 40,477         |
| <b>Total Other Positions</b>                                     | <b>113</b>          | <b>59,698</b>  | <b>113</b>          | <b>61,693</b>  | <b>113</b>          | <b>61,693</b>  |
| For the difference between<br>the Authorized and Actual Salaries |                     | 1,045          |                     | 821            |                     | 821            |
| <b>Total Permanent Positions</b>                                 | <b>143</b>          | <b>101,894</b> | <b>143</b>          | <b>104,441</b> | <b>143</b>          | <b>104,441</b> |
| <b>Total Permanent Filled Positions</b>                          | <b>120</b>          | <b>82,975</b>  | <b>106</b>          | <b>93,052</b>  | <b>106</b>          | <b>80,597</b>  |

G. Tariff Commission

Staffing Summary

( Amount In Thousand Pesos )

|  | 2022                |        | 2023                |        | 2024                |        |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
|  | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions  |                     |        |                     |        |                     |        |
| Key Positions  |                     |        |                     |        |                     |        |
| Commission Chairman III  | 1                   | 2,228  | 1                   | 2,270  | 1                   | 2,270  |
| Commission Member III  | 2                   | 3,944  | 2                   | 4,018  | 2                   | 4,018  |
| Director III   | 2                   | 3,088  | 2                   | 3,146  | 2                   | 3,146  |
| Director II  | 1                   | 1,367  | 1                   | 1,392  | 1                   | 1,392  |
| Attorney V   | 1                   | 1,209  | 1                   | 1,232  | 1                   | 1,232  |
| Chief Tariff Specialist  | 4                   | 4,244  | 4                   | 4,324  | 4                   | 4,324  |
| Chief Administrative Officer                                     | 2                   | 2,122  | 2                   | 2,162  | 2                   | 2,162  |
| Information Technology Officer III                               | 1                   | 1,061  | 1                   | 1,081  | 1                   | 1,081  |
| Total Key Positions  | 14                  | 19,263 | 14                  | 19,625 | 14                  | 19,625 |
| Other Positions  |                     |        |                     |        |                     |        |
| Administrative   | 45                  | 16,099 | 45                  | 16,688 | 45                  | 16,688 |
| Support to Technical   | 5                   | 2,487  | 5                   | 2,562  | 5                   | 2,562  |
| Technical  | 47                  | 24,853 | 47                  | 25,712 | 47                  | 25,712 |
| Total Other Positions  | 97                  | 43,439 | 97                  | 44,962 | 97                  | 44,962 |
| For the difference between<br>the Authorized and Actual Salaries |                     | 747    |                     | 717    |                     | 717    |
| Total Permanent Positions  | 111                 | 63,449 | 111                 | 65,304 | 111                 | 65,304 |
| Total Permanent Filled Positions                                 | 72                  | 45,534 | 71                  | 46,917 | 71                  | 44,218 |