

G. Tariff Commission

Staffing Summary

(Amount In Thousand Pesos)

| | 2022 | | 2023 | | 2024 | |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Commission Chairman III | 1 | 2,228 | 1 | 2,270 | 1 | 2,270 |
| Commission Member III | 2 | 3,944 | 2 | 4,018 | 2 | 4,018 |
| Director III | 2 | 3,088 | 2 | 3,146 | 2 | 3,146 |
| Director II | 1 | 1,367 | 1 | 1,392 | 1 | 1,392 |
| Attorney V | 1 | 1,209 | 1 | 1,232 | 1 | 1,232 |
| Chief Tariff Specialist | 4 | 4,244 | 4 | 4,324 | 4 | 4,324 |
| Chief Administrative Officer | 2 | 2,122 | 2 | 2,162 | 2 | 2,162 |
| Information Technology Officer III | 1 | 1,061 | 1 | 1,081 | 1 | 1,081 |
| Total Key Positions | 14 | 19,263 | 14 | 19,625 | 14 | 19,625 |
| Other Positions | | | | | | |
| Administrative | 45 | 16,099 | 45 | 16,688 | 45 | 16,688 |
| Support to Technical | 5 | 2,487 | 5 | 2,562 | 5 | 2,562 |
| Technical | 47 | 24,853 | 47 | 25,712 | 47 | 25,712 |
| Total Other Positions | 97 | 43,439 | 97 | 44,962 | 97 | 44,962 |
| For the difference between the Authorized and Actual Salaries | | 747 | | 717 | | 717 |
| Total Permanent Positions | 111 | 63,449 | 111 | 65,304 | 111 | 65,304 |
| Total Permanent Filled Positions | 72 | 45,534 | 71 | 46,917 | 71 | 44,218 |