A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,279	1	3,341	1	3,341
Department Undersecretary	4	8,913	5	11,352	5	11,352
Department Assistant Secretary	5	9,860	5	10,046	5	10,046
Director IV	32	55,840	32	56,896	32	56,896
Director III	25	38,600	25	39,325	25	39,325
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Attorney V	3	3,627	3	3,696	3	3,696
Planning Officer V	1	1,061	1	1,081	1	1,081
Internal Auditor V	2	2,122	2	2,162	2	2,162
Information Technology Officer III	2	2,122	2	2,162	2	2,162
Information Officer V	2	2,122	2	2,162	2	2,162
Chief Economic Development Specialist	99	105,039	99	107,019	99	107,019
Chief Administrative Officer	22	23,342	22	23,782	22	23,782
Chief Accountant	1	1,061	1	1,081	1	1,081
Total Key Positions	200	258,532	201	265,678	201	265,678
Other Positions						
Administrative	460	146,071	466	153,938	466	153,938
Support to Technical	56	25,602	56	26,608	56	26,608
Technical	696	394,770	696	407,513	696	407,513
Total Other Positions	1,212	566,443	1,218	588,059	1,218	588,059
For the difference between the Authorized and Actual Salaries		10,239		9,945		9,945
Total Permanent Positions	1,412	835,214	1,419	863,682	1,419	863,682
Total Permanent Filled Positions	1,209	724,169	1,214	750,493	1,214	747,891

^{*}The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.