

E. Sandiganbayan

Staffing Summary

( Amount In Thousand Pesos )

|  | 2022                |                | 2023                |                | 2024                |                |
|--|---------------------|----------------|---------------------|----------------|---------------------|----------------|
|  | Number of Positions | Amount         | Number of Positions | Amount         | Number of Positions | Amount         |
| <b>Permanent Positions</b>   |                     |                |                     |                |                     |                |
| <b>Key Positions</b>   |                     |                |                     |                |                     |                |
| Presiding Justice, Sandiganbayan                                     | 1                   | 3,279          | 1                   | 3,341          | 1                   | 3,341          |
| Associate Justice, Sandiganbayan                                     | 20                  | 44,567         | 20                  | 45,408         | 20                  | 45,408         |
| Executive Clerk of Court IV  | 1                   | 1,972          | 1                   | 2,009          | 1                   | 2,009          |
| Executive Clerk of Court III   | 7                   | 12,216         | 7                   | 12,446         | 7                   | 12,446         |
| Executive Clerk of Court II  | 7                   | 10,810         | 7                   | 11,014         | 7                   | 11,014         |
| Director III   | 1                   | 1,544          | 1                   | 1,573          | 1                   | 1,573          |
| Court Attorney V   | 43                  | 58,768         | 43                  | 59,876         | 43                  | 59,876         |
| Court Attorney IV  | 44                  | 53,215         | 44                  | 54,220         | 44                  | 54,220         |
| Attorney V   | 1                   | 1,209          | 1                   | 1,232          | 1                   | 1,232          |
| Records Officer V  | 1                   | 1,061          | 1                   | 1,081          | 1                   | 1,081          |
| Internal Auditor V   | 1                   | 1,061          | 1                   | 1,081          | 1                   | 1,081          |
| Information Technology Officer III                                   | 1                   | 1,061          | 1                   | 1,081          | 1                   | 1,081          |
| Financial and Management Officer II                                  | 1                   | 1,061          | 1                   | 1,081          | 1                   | 1,081          |
| Administrative Officer V (for Judiciary and Congress)                | 1                   | 1,061          | 1                   | 1,081          | 1                   | 1,081          |
| <b>Total Key Positions</b>   | <b>130</b>          | <b>192,885</b> | <b>130</b>          | <b>196,524</b> | <b>130</b>          | <b>196,524</b> |
| <b>Other Positions</b>   |                     |                |                     |                |                     |                |
| Administrative   | 262                 | 58,385         | 262                 | 60,683         | 262                 | 60,683         |
| Support to Technical   | 157                 | 73,340         | 157                 | 75,939         | 157                 | 75,939         |
| Technical  | 34                  | 21,458         | 34                  | 22,086         | 34                  | 22,086         |
| <b>Total Other Positions</b>   | <b>453</b>          | <b>153,183</b> | <b>453</b>          | <b>158,708</b> | <b>453</b>          | <b>158,708</b> |
| <b>For the difference between the Authorized and Actual Salaries</b> |                     | <b>5,921</b>   |                     | <b>6,013</b>   |                     | <b>6,013</b>   |
| <b>Total Permanent Positions</b>                                     | <b>583</b>          | <b>351,989</b> | <b>583</b>          | <b>361,245</b> | <b>583</b>          | <b>361,245</b> |
| <b>Total Permanent Filled Positions</b>                              | <b>485</b>          | <b>327,023</b> | <b>485</b>          | <b>302,609</b> | <b>485</b>          | <b>305,454</b> |