

D. Court of Tax Appeals

Staffing Summary

( Amount In Thousand Pesos )

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Presiding Justice	1	3,279	1	3,341	1	3,341
Associate Justice	8	17,826	8	18,162	8	18,162
Executive Clerk of Court IV	1	1,972	1	2,009	1	2,009
Executive Clerk of Court III	4	6,980	4	7,112	4	7,112
Director IV	2	3,490	2	3,556	2	3,556
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Executive Clerk of Court II	3	4,633	3	4,720	3	4,720
Director II	2	2,734	2	2,784	2	2,784
Court Attorney V	18	24,599	18	25,065	18	25,065
Medical Officer V	1	1,209	1	1,232	1	1,232
Court Attorney IV	2	2,418	2	2,464	2	2,464
Cashier V	1	1,061	1	1,081	1	1,081
Budget Officer V	1	1,061	1	1,081	1	1,081
Chief Accountant	1	1,061	1	1,081	1	1,081
Administrative Officer V (for Judiciary and Congress)	2	2,122	2	2,162	2	2,162
Supply Officer V	1	1,061	1	1,081	1	1,081
Records Officer V	1	1,061	1	1,081	1	1,081
Management and Audit Analyst V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Chief Tax Specialist	3	3,183	3	3,243	3	3,243
<b>Total Key Positions</b>	<b>55</b>	<b>83,416</b>	<b>55</b>	<b>84,990</b>	<b>55</b>	<b>84,990</b>
<b>Other Positions</b>						
Administrative	171	57,104	171	59,193	171	59,193
Support to Technical	75	40,083	75	41,422	75	41,422
Technical	54	48,983	54	50,047	54	50,047
<b>Total Other Positions</b>	<b>300</b>	<b>146,170</b>	<b>300</b>	<b>150,662</b>	<b>300</b>	<b>150,662</b>
For the difference between the Authorized and Actual Salaries		4,265		4,493		4,493
<b>Total Permanent Positions</b>	<b>355</b>	<b>233,851</b>	<b>355</b>	<b>240,145</b>	<b>355</b>	<b>240,145</b>
<b>Total Permanent Filled Positions</b>	<b>290</b>	<b>203,622</b>	<b>291</b>	<b>190,785</b>	<b>291</b>	<b>213,707</b>