Staffing Summary

(Amount In Thousand Pesos)	2022		2023		2024	
	Number of	A	Number of	A	Number of	A
Permanent Positions	Positions	Amount	Positions	Amount	Positions	Amount
Key Positions						
Presiding Justice, Court of Appeals	1	3,279	1	3,341	1	3,341
Associate Justice, Court of Appeals	68	151,527	68	154,385	68	154,385
Executive Clerk of Court IV	1	1,972	1	2,009	1	2,009
Court of Appeals Reporter II	1	1,745	1	1,778	1	1,778
Executive Clerk of Court III	26	45,372	26	46,229	26	46,229
Executive Clerk of Court II	23	35,520	23	36,189	23	36,189
Court of Appeals Reporter I	1	1,544	1	1,573	1	1,573
Court Attorney V	139	189,969	139	193,555	139	193,555
Court Attorney IV	140	169,324	140	172,520	140	172,520
Medical Officer V	1	1,209	1	1,232	1	1,232
Chief Accountant	1	1,061	1	1,081	1	1,081
Cashier V	1	1,061	1	1,081	1	1,081
Budget Officer V	1	1,061	1	1,081	1	1,081
Human Resource Management Officer V	1	1,061	1	1,081	1	1,081
Administrative Officer V (for Judiciary and Congress)	1	1,061	1	1,081	1	1,081
Supply Officer V	1	1,061	1	1,081	1	1,081
Records Officer V	1	1,061	1	1,081	1	1,081
Management and Audit Analyst V	1	1,061	1	1,081	1	1,081
Librarian V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Information Officer V	1	1,061	1	1,081	1	1,081
Total Key Positions	412	613,132	412	624,702	412	624,702
Other Positions						
Administrative	747	172,513	747	179,329	747	179,329
Support to Technical	561	335,363	561	345,133	561	345,133
Technical	101	29,152	101	30,241	101	30,241
Total Other Positions	1,409	537,028	1,409	554,703	1,409	554,703
For the difference between the Authorized and Actual Salaries		19,753		19,922		19,922
Total Permanent Positions	1,821	1,169,913	1,821	1,199,327	1,821	1,199,327
Total Permanent Filled Positions	1,499	1,038,277	1,482	998,585	1,482	1,025,485