

D. Cooperative Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman III	1	2,228	1	2,270	1	2,270
Board Member III	6	11,832	6	12,055	6	12,055
Administrator II	1	1,972	1	2,009	1	2,009
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Administrator II	5	8,725	5	8,890	5	8,890
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Director III	16	24,704	16	25,168	16	25,168
Director II	17	23,239	17	23,664	17	23,664
Attorney V	2	2,418	2	2,464	2	2,464
Planning Officer V	1	1,061	1	1,081	1	1,081
Internal Auditor V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Chief Cooperatives Development Specialist	6	6,366	6	6,486	6	6,486
Chief Administrative Officer	3	3,183	3	3,243	3	3,243
Total Key Positions	62	91,139	62	92,843	62	92,843
Other Positions						
Administrative	219	59,633	219	62,073	219	62,073
Support to Technical	35	22,875	35	23,530	35	23,530
Technical	566	257,720	566	268,017	566	268,017
Total Other Positions	820	340,228	820	353,620	820	353,620
For the difference between the Authorized and Actual Salaries		5,773		5,175		5,175
Total Permanent Positions	882	437,140	882	451,638	882	451,638
Total Permanent Filled Positions	690	322,725	670	322,503	670	340,436