

I. Presidential Commission for the Urban Poor

Staffing Summary

(Amount In Thousand Pesos)

| | 2022 | | 2023 | | 2024 | |
|--|---------------------|---------------|---------------------|---------------|---------------------|---------------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Commission Chairman III | 1 | 2,228 | 1 | 2,270 | 1 | 2,270 |
| Commission Member II | 4 | 6,980 | 4 | 7,112 | 4 | 7,112 |
| Chief Administrative Officer | 1 | 1,061 | 1 | 1,081 | 1 | 1,081 |
| Development Management Officer V | 4 | 4,244 | 4 | 4,324 | 4 | 4,324 |
| Total Key Positions | 10 | 14,513 | 10 | 14,787 | 10 | 14,787 |
| Other Positions | | | | | | |
| Administrative | 48 | 11,947 | 48 | 12,436 | 48 | 12,436 |
| Support to Technical | 5 | 2,439 | 5 | 2,532 | 5 | 2,532 |
| Technical | 119 | 52,570 | 119 | 54,760 | 119 | 54,760 |
| Total Other Positions | 172 | 66,956 | 172 | 69,728 | 172 | 69,728 |
| For the difference between the Authorized and Actual Salaries | | 1,130 | | 1,137 | | 1,137 |
| Total Permanent Positions | 182 | 82,599 | 182 | 85,652 | 182 | 85,652 |
| Total Permanent Filled Positions | 156 | 67,702 | 155 | 71,324 | 155 | 74,613 |