

H. National Council on Disability Affairs

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Project Development Officer V	1	1,061	1	1,081	1	1,081
Planning Officer V	1	1,061	1	1,081	1	1,081
Information Officer V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	18		18		18	
Total Key Positions	6	7,533	6	7,675	6	7,675
Other Positions						
Administrative	30	8,439	30	8,756	30	8,756
Support to Technical	5	2,359	5	2,451	5	2,451
Technical	22	12,789	22	13,192	22	13,192
Total Other Positions	57	23,587	57	24,399	57	24,399
For the difference between the Authorized and Actual Salaries		607		220		220
Total Permanent Positions	63	31,727	63	32,294	63	32,294
Total Permanent Filled Positions	32	18,143	34	19,199	34	19,043