Staffing Summary

(Amount In Thousand Pesos)	2022		2023		2024**	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions	1 03100113	Amount	1 03110113	Amount	1 031110113	Amount
Key Positions						
Executive Director V			1	2,270	1	2,270
Deputy Executive Director V			2	4,018	2	4,018
Director III			2	3,146	2	3,146
Director I			16	19,712	16	19,712
Project Development Officer V			1	1,081	1	1,081
Social Welfare Officer V			3	3,243	4	4,324
Chief Administrative Officer			2	2,162	2	2,162
Total Key Positions			27	35,632	28	36,713
Other Positions					-	
Administrative			178	64,510	184	67,250
Technical			318	144,479	341	154,371
Total Other Positions			496	208,989	525	221,621
For the difference between the Authorized and Actual Salaries						308
Total Permanent Positions			523	244,621	553	258,642
Total Permanent Filled Positions			9	20,291*	39	23,029

^{*}This includes the corresponding amount for the 30 filled positions in the Inter-Country Adoption Board.

^{**}Reflects the 523 authorized positions of the National Authority for Child Care (NACC) and the 30 filled positions of the Inter-Country Adoption Board (ICAB). Said filled positions of the ICAB shall be abolished once incumbents therein are placed in the NACC.