

XXIII. Department of Social Welfare and Development

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,279	1	3,341	1	3,341
Department Undersecretary	11	24,511	11	24,975	11	24,975
Department Assistant Secretary	13	25,636	13	26,119	13	26,119
Director IV	31	54,095	31	55,118	31	55,118
Director III	32	49,416	32	50,345	32	50,345
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Attorney V	2	2,418	2	2,464	2	2,464
Social Welfare Officer V	62	65,782	62	67,022	62	67,022
Planning Officer V	2	2,122	2	2,162	2	2,162
Internal Auditor V	2	2,122	2	2,162	2	2,162
Information Technology Officer III	2	2,122	2	2,162	2	2,162
Information Officer V	3	3,183	3	3,243	3	3,243
Chief Administrative Officer	26	27,586	26	28,106	26	28,106
Training Center Superintendent II	4	4,244	4	4,324	4	4,324
Chief Accountant	1	1,061	1	1,081	1	1,081
Total Key Positions	193	269,121	193	274,197	193	274,197
Other Positions						
Administrative	1,460	441,726	1,460	459,641	1,460	459,641
Support to Technical	467	143,332	467	149,026	467	149,026
Technical	1,217	554,800	1,217	575,151	1,217	575,151
Total Other Positions	3,144	1,139,858	3,144	1,183,818	3,144	1,183,818
For the difference between the Authorized and Actual Salaries		20,968		20,579		20,579
Total Permanent Positions	3,337	1,429,947	3,337	1,478,594	3,337	1,478,594
Total Permanent Filled Positions	3,029	1,272,749	3,018	1,276,123	3,018	1,336,982

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Council for the Welfare of Children

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,228	1	2,270	1	2,270
Deputy Executive Director IV	1	1,745	1	1,778	1	1,778
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Planning Officer V	3	3,183	3	3,243	3	3,243
Total Key Positions	6	8,217	6	8,372	6	8,372
Other Positions						
Administrative	36	14,005	36	14,566	36	14,566
Support to Technical	1	331	1	350	1	350
Technical	22	11,674	22	12,078	22	12,078
Total Other Positions	59	26,010	59	26,994	59	26,994
For the difference between the Authorized and Actual Salaries		52		39		39
Total Permanent Positions	65	34,279	65	35,405	65	35,405
Total Permanent Filled Positions	42	20,022	51	22,077	51	27,880

C. Inter-Country Adoption Board

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,228				
Deputy Executive Director V	2	3,944				
Executive Director III	1	1,745	1	1,778		
Social Welfare Officer V	1	1,061	1	1,081		
Total Key Positions	5	8,978	2	2,859		
Other Positions						
Administrative	18	8,022	7	3,301		
Technical	24	9,818	24	10,216		
Total Other Positions	42	17,840	31	13,517		
For the difference between the Authorized and Actual Salaries		305		308		
Total Permanent Positions	47	27,123	33	16,684		
Total Permanent Filled Positions	39	18,341	30*			

*The corresponding amount for said 30 filled positions is included in the reflected value under the FY 2023 total permanent filled positions of the National Authority for Child Care.

D. Juvenile Justice and Welfare Council

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Social Welfare Officer V	3	3,183	3	3,243	3	3,243
Total Key Positions	6	7,533	6	7,675	6	7,675
Other Positions						
Administrative	35	10,609	35	11,022	35	11,022
Technical	35	19,084	35	19,705	35	19,705
Total Other Positions	70	29,693	70	30,727	70	30,727
For the difference between the Authorized and Actual Salaries		401		401		401
Total Permanent Positions	76	37,627	76	38,803	76	38,803
Total Permanent Filled Positions	73	36,878	72	37,422	72	35,221

E. National Anti-Poverty Commission

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director-General	1	3,279	1	3,341	1	3,341
Deputy Director-General	2	4,457	2	4,541	2	4,541
Director III	4	6,176	4	6,292	4	6,292
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Development Management Officer V	5	5,305	5	5,405	5	5,405
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Vice Chairman (Ex-Officio)	2		2		2	
Total Key Positions	14	21,339	14	21,741	14	21,741
Other Positions						
Administrative	13	7,135	13	7,350	13	7,350
Support to Technical	1	598	1	616	1	616
Technical	22	13,709	22	14,114	22	14,114
Total Other Positions	36	21,442	36	22,080	36	22,080
For the difference between the Authorized and Actual Salaries		475		445		445
Total Permanent Positions	50	43,256	50	44,266	50	44,266
Total Permanent Filled Positions	36	35,349	39	40,021	39	31,232

F. National Authority for Child Care

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024**	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V			1	2,270	1	2,270
Deputy Executive Director V			2	4,018	2	4,018
Director III			2	3,146	2	3,146
Director I			16	19,712	16	19,712
Project Development Officer V			1	1,081	1	1,081
Social Welfare Officer V			3	3,243	4	4,324
Chief Administrative Officer			2	2,162	2	2,162
Total Key Positions			27	35,632	28	36,713
Other Positions						
Administrative			178	64,510	184	67,250
Technical			318	144,479	341	154,371
Total Other Positions			496	208,989	525	221,621
For the difference between the Authorized and Actual Salaries						308
Total Permanent Positions			523	244,621	553	258,642
Total Permanent Filled Positions			9	20,291*	39	23,029

*This includes the corresponding amount for the 30 filled positions in the Inter-Country Adoption Board.

**Reflects the 523 authorized positions of the National Authority for Child Care (NACC) and the 30 filled positions of the Inter-Country Adoption Board (ICAB). Said filled positions of the ICAB shall be abolished once incumbents therein are placed in the NACC.

G. National Commission on Indigenous Peoples

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,279	1	3,341	1	3,341
Commission Member IV	6	13,370	6	13,622	6	13,622
Executive Director IV	1	1,972	1	2,009	1	2,009
Director IV	22	38,390	22	39,116	22	39,116
Attorney VI	13	17,771	13	18,096	13	18,096
Medical Officer V	1	1,209	1	1,232	1	1,232
Attorney V	3	3,627	3	3,696	3	3,696
Planning Officer V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Engineer V	1	1,061	1	1,081	1	1,081
Development Management Officer V	67	71,087	67	72,427	67	72,427
Community Affairs Officer V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	18	19,098	18	19,458	18	19,458
Project Development Officer V	2	2,122	2	2,162	2	2,162
Chief Accountant	1	1,061	1	1,081	1	1,081
Total Key Positions	139	177,230	139	180,564	139	180,564
Other Positions						
Administrative	545	140,051	544	145,016	544	145,016
Support to Technical	20	9,641	20	9,992	20	9,992
Technical	983	383,095	984	398,944	984	398,944
Total Other Positions	1,548	532,787	1,548	553,952	1,548	553,952
For the difference between the Authorized and Actual Salaries		15,172		14,068		14,068
Total Permanent Positions	1,687	725,189	1,687	748,584	1,687	748,584
Total Permanent Filled Positions	1,451	589,549	1,421	634,547	1,421	623,393

H. National Council on Disability Affairs

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Project Development Officer V	1	1,061	1	1,081	1	1,081
Planning Officer V	1	1,061	1	1,081	1	1,081
Information Officer V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	18		18		18	
Total Key Positions	6	7,533	6	7,675	6	7,675
Other Positions						
Administrative	30	8,439	30	8,756	30	8,756
Support to Technical	5	2,359	5	2,451	5	2,451
Technical	22	12,789	22	13,192	22	13,192
Total Other Positions	57	23,587	57	24,399	57	24,399
For the difference between the Authorized and Actual Salaries		607		220		220
Total Permanent Positions	63	31,727	63	32,294	63	32,294
Total Permanent Filled Positions	32	18,143	34	19,199	34	19,043

I. Presidential Commission for the Urban Poor

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	2,228	1	2,270	1	2,270
Commission Member II	4	6,980	4	7,112	4	7,112
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Development Management Officer V	4	4,244	4	4,324	4	4,324
Total Key Positions	10	14,513	10	14,787	10	14,787
Other Positions						
Administrative	48	11,947	48	12,436	48	12,436
Support to Technical	5	2,439	5	2,532	5	2,532
Technical	119	52,570	119	54,760	119	54,760
Total Other Positions	172	66,956	172	69,728	172	69,728
For the difference between the Authorized and Actual Salaries		1,130		1,137		1,137
Total Permanent Positions	182	82,599	182	85,652	182	85,652
Total Permanent Filled Positions	156	67,702	155	71,324	155	74,613