

D. Juvenile Justice and Welfare Council

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Social Welfare Officer V	3	3,183	3	3,243	3	3,243
Total Key Positions	6	7,533	6	7,675	6	7,675
Other Positions						
Administrative	35	10,609	35	11,022	35	11,022
Technical	35	19,084	35	19,705	35	19,705
Total Other Positions	70	29,693	70	30,727	70	30,727
For the difference between the Authorized and Actual Salaries		401		401		401
Total Permanent Positions	76	37,627	76	38,803	76	38,803
Total Permanent Filled Positions	73	36,878	72	37,422	72	35,221