Staffing Summary

| (Amount In Thousand Pesos) | 2022 | | 2023 | | 2024 | |
|------------------------------------|---------------------|--------|------------------------|--------|------------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Executive Director V | 1 | 2,228 | | | | |
| Deputy Executive Director V | 2 | 3,944 | | | | |
| Executive Director III | 1 | 1,745 | 1 | 1,778 | | |
| Social Welfare Officer V | 1 | 1,061 | 1 | 1,081 | | |
| Total Key Positions | 5 | 8,978 | 2 | 2,859 | | |
| Other Positions | | | | | | |
| Administrative | 18 | 8,022 | 7 | 3,301 | | |
| Technical | 24 | 9,818 | 24 | 10,216 | | |
| Total Other Positions | 42 | 17,840 | 31 | 13,517 | | |
| For the difference between | | | | | | |
| the Authorized and Actual Salaries | | 305 | | 308 | | |
| Total Permanent Positions | 47 | 27,123 | 33 | 16,684 | | |
| Total Permanent Filled Positions | 39 | 18,341 | 30* | | | |

^{*}The corresponding amount for said 30 filled positions is included in the reflected value under the FY 2023 total permanent filled positions of the National Authority for Child Care.