

B. Council for the Welfare of Children

Staffing Summary

( Amount In Thousand Pesos )

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,228	1	2,270	1	2,270
Deputy Executive Director IV	1	1,745	1	1,778	1	1,778
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Planning Officer V	3	3,183	3	3,243	3	3,243
Total Key Positions	6	8,217	6	8,372	6	8,372
Other Positions						
Administrative	36	14,005	36	14,566	36	14,566
Support to Technical	1	331	1	350	1	350
Technical	22	11,674	22	12,078	22	12,078
Total Other Positions	59	26,010	59	26,994	59	26,994
For the difference between the Authorized and Actual Salaries		52		39		39
Total Permanent Positions	65	34,279	65	35,405	65	35,405
Total Permanent Filled Positions	42	20,022	51	22,077	51	27,880