

XXIII. Department of Social Welfare and Development

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,279	1	3,341	1	3,341
Department Undersecretary	11	24,511	11	24,975	11	24,975
Department Assistant Secretary	13	25,636	13	26,119	13	26,119
Director IV	31	54,095	31	55,118	31	55,118
Director III	32	49,416	32	50,345	32	50,345
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Attorney V	2	2,418	2	2,464	2	2,464
Social Welfare Officer V	62	65,782	62	67,022	62	67,022
Planning Officer V	2	2,122	2	2,162	2	2,162
Internal Auditor V	2	2,122	2	2,162	2	2,162
Information Technology Officer III	2	2,122	2	2,162	2	2,162
Information Officer V	3	3,183	3	3,243	3	3,243
Chief Administrative Officer	26	27,586	26	28,106	26	28,106
Training Center Superintendent II	4	4,244	4	4,324	4	4,324
Chief Accountant	1	1,061	1	1,081	1	1,081
Total Key Positions	193	269,121	193	274,197	193	274,197
Other Positions						
Administrative	1,460	441,726	1,460	459,641	1,460	459,641
Support to Technical	467	143,332	467	149,026	467	149,026
Technical	1,217	554,800	1,217	575,151	1,217	575,151
Total Other Positions	3,144	1,139,858	3,144	1,183,818	3,144	1,183,818
For the difference between the Authorized and Actual Salaries		20,968		20,579		20,579
Total Permanent Positions	3,337	1,429,947	3,337	1,478,594	3,337	1,478,594
Total Permanent Filled Positions	3,029	1,272,749	3,018	1,276,123	3,018	1,336,982

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.