

## XXI. Department of Public Works and Highways

## A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos )

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	3,279	1	3,341	1	3,341
Department Undersecretary	9	20,055	9	20,434	9	20,434
Department Assistant Secretary	7	13,804	7	14,064	7	14,064
Project Manager IV	8	13,961	8	14,224	8	14,224
Director IV	31	54,097	31	55,119	31	55,119
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Director III	23	35,518	23	36,187	23	36,187
Project Manager III	30	46,330	30	47,204	30	47,204
Project Manager II	31	42,367	31	43,167	31	43,167
Regional Equipment Engineer	1	1,209	1	1,232	1	1,232
Project Manager I	48	58,054	48	59,149	48	59,149
Attorney V	21	25,389	21	25,872	21	25,872
District Engineer	186	224,958	186	229,204	186	229,204
Chief Accountant	1	1,061	1	1,081	1	1,081
Architect V	1	1,061	1	1,081	1	1,081
Planning Officer V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	4	4,244	4	4,324	4	4,324
Information Officer V	1	1,061	1	1,081	1	1,081
Fiscal Controller V	1	1,061	1	1,081	1	1,081
Engineer V	186	197,341	186	201,062	186	201,062
Community Affairs Officer V	1	1,061	1	1,081	1	1,081
Internal Auditor V	2	2,122	2	2,162	2	2,162
Chief Environmental Management Specialist	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	42	44,562	42	45,402	42	45,402
<b>Total Key Positions</b>	<b>638</b>	<b>796,261</b>	<b>638</b>	<b>811,287</b>	<b>638</b>	<b>811,287</b>
<b>Other Positions</b>						
Administrative	5,097	1,521,443	5,090	1,581,258	5,090	1,581,258
Support to Technical	3,675	866,993	3,672	900,687	3,672	900,687
Technical	13,797	6,303,051	13,830	6,548,815	13,830	6,548,815
<b>Total Other Positions</b>	<b>22,569</b>	<b>8,691,487</b>	<b>22,592</b>	<b>9,030,760</b>	<b>22,592</b>	<b>9,030,760</b>
For the difference between the Authorized and Actual Salaries		166,650		167,590		167,590
<b>Total Permanent Positions</b>	<b>23,207</b>	<b>9,654,398</b>	<b>23,230</b>	<b>10,009,637</b>	<b>23,230</b>	<b>10,009,637</b>
<b>Total Permanent Filled Positions</b>	<b>19,829</b>	<b>8,465,472</b>	<b>19,969</b>	<b>8,706,949</b>	<b>19,969</b>	<b>8,797,737</b>