XXI. Department of Public Works and Highways

A. Office of the Secretary

Staffing Summary

| Permanent Positions Permanent Positions Position | (Amount In Thousand Pesos) | 2022 | | 2023 | | 2024 | |
|--|---|------------|-----------|-------------|-----------|-------------|-----------|
| Permanent Positions Key Positions Department Secretary 1 3,279 1 3,341 1 3,341 1 3,341 1 3,341 1 20,434 20,434 20,4 | | | Amount | | Amount | | Amount |
| Department Secretary | | 1 USITIONS | Amount | 1 031110113 | Amount | 1 031110113 | Amount |
| Department Undersecretary | - | | 0.070 | 4 | 0.044 | | 0.044 |
| Department Assistant Secretary 7 | | | · | | | | |
| Project Manager IV 8 13,961 8 14,224 8 14,224 Director IV 31 54,097 31 55,119 31 55,119 Head Executive Assistant 1 1,544 1 1,573 1 1,573 Director III 23 35,518 23 36,187 23 36,187 Project Manager III 30 46,330 30 47,204 30 47,204 Regional Equipment Engineer 1 1,209 1 1,232 1 1,232 Project Manager I 48 58,054 48 59,149 48 59,149 Attorney V 21 25,389 21 25,872 21 25,872 District Engineer 186 224,958 186 229,204 186 229,204 Chief Accountant 1 1,061 1 1,081 1 1,081 Architect V 1 1,061 1 1,081 1 1,081 Inf | | | | | | | |
| Director IV | • | | • | | | | |
| Head Executive Assistant | • | | | | | | |
| Director III | | | | | | | |
| Project Manager III 30 46,330 30 47,204 30 47,204 Project Manager II 31 42,367 31 43,167 31 43,167 Regional Equipment Engineer 1 1,209 1 1,232 1 1,232 Project Manager I 48 58,054 48 59,149 48 59,149 Attorney V 21 25,389 21 25,872 21 25,872 District Engineer 186 224,958 186 229,204 186 229,204 Chief Accountant 1 1,061 1 1,081 1 1,081 Architect V 1 1,061 1 1,081 1 1,081 Information Technology Officer VIII 4 4,244 4 4,324 4 4,324 Information Officer V 1 1,061 1 1,081 1 1,081 Engineer V 1 1,061 1 1,081 1 1,081 | | | | | • | | |
| Project Manager II 31 42,367 31 43,167 31 43,167 Regional Equipment Engineer 1 1,209 1 1,232 1 1,232 Project Manager I 48 58,054 48 59,149 48 59,149 Attorney V 21 25,389 21 25,872 21 25,872 District Engineer 186 224,958 186 229,204 186 229,204 Chief Accountant 1 1,061 1 1,081 1 1,081 Architect V 1 1,061 1 1,081 1 1,081 Planning Officer V 1 1,061 1 1,081 1 1,081 Information Officer V 1 1,061 1 1,081 1 1,081 Fiscal Controller V 1 1,061 1 1,081 1 1,081 Engineer V 186 197,341 186 201,062 186 201,062 Comm | | | | | | | |
| Regional Equipment Engineer 1 1,209 1 1,232 1 1,232 Project Manager I 48 58,054 48 59,149 48 59,149 Attorney V 21 25,389 21 25,872 21 25,872 District Engineer 186 224,958 186 229,204 186 229,204 Chief Accountant 1 1,061 1 1,081 1 1,081 Architect V 1 1,061 1 1,081 1 1,081 Planning Officer V 1 1,061 1 1,081 1 1,081 Information Technology Officer III 4 4,244 4 4,324 4 4,324 Information Officer V 1 1,061 1 1,081 1 1,081 Fiscal Controller V 1 1,061 1 1,081 1 1,081 Engineer V 186 197,341 186 201,062 186 201,062 | | | • | | ., | | |
| Project Manager I 48 58,054 48 59,149 48 59,149 Attorney V 21 25,389 21 25,872 21 25,872 District Engineer 186 224,958 186 229,204 186 229,204 Chief Accountant 1 1,061 1 1,081 1 1,081 Architect V 1 1,061 1 1,081 1 1,081 Planning Officer V 1 1,061 1 1,081 1 1,081 Information Technology Officer III 4 4,244 4 4,324 4 4,324 Information Officer V 1 1,061 1 1,081 1 1,081 Engineer V 186 197,341 186 201,062 186 201,062 Community Affairs Officer V 1 1,061 1 1,081 1 1,081 Internal Auditor V 2 2,122 2 2,162 2 2,162 | | | | | | | |
| Attorney V 21 25,389 21 25,872 21 25,872 District Engineer 186 224,958 186 229,204 186 229,204 Chief Accountant 1 1,061 1 1,081 1 1,081 Architect V 1 1,061 1 1,081 1 1,081 Planning Officer V 1 1,061 1 1,081 1 1,081 Information Technology Officer III 4 4,244 4 4,324 4 4,324 Information Officer V 1 1,061 1 1,081 1 1,081 Fiscal Controller V 1 1,061 1 1,081 1 1,081 Engineer V 186 197,341 186 201,062 186 201,062 Community Affairs Officer V 1 1,061 1 1,081 1 1,081 Internal Auditor V 2 2,122 2 2,162 2 2,162 <td< td=""><td></td><td></td><td>•</td><td></td><td></td><td></td><td></td></td<> | | | • | | | | |
| District Engineer 186 224,958 186 229,204 186 229,204 Chief Accountant 1 1,061 1 1,081 1 1,081 Architect V 1 1,061 1 1,081 1 1,081 Planning Officer V 1 1,061 1 1,081 1 1,081 Information Technology Officer III 4 4,244 4 4,324 4 4,324 Information Officer V 1 1,061 1 1,081 1 1,081 Fiscal Controller V 1 1,061 1 1,081 1 1,081 Engineer V 186 197,341 186 201,062 186 201,062 Community Affairs Officer V 1 1,061 1 1,081 1 1,081 Internal Auditor V 2 2,122 2 2,162 2 2,162 2 2,162 Chief Environmental Management Specialist 1 1,061 1 1,081 | | | | | | | |
| Chief Accountant 1 1,061 1 1,081 1 1,081 Architect V 1 1,061 1 1,081 1 1,081 Planning Officer V 1 1,061 1 1,081 1 1,081 Information Technology Officer III 4 4,244 4 4,324 4 4,324 Information Officer V 1 1,061 1 1,081 1 1,081 Fiscal Controller V 1 1,061 1 1,081 1 1,081 Engineer V 186 197,341 186 201,062 186 201,062 Community Affairs Officer V 1 1,061 1 1,081 1 1,081 Internal Auditor V 2 2,122 2 2,162 2 2,162 2 2,162 2 2,162 2 2,162 2 2,162 2 2,162 2 2,162 2 2,162 2 2,162 2 2,162 2 | • | | | | | | |
| Architect V 1 1,061 1 1,081 1 1,081 Planning Officer V 1 1,061 1 1,081 1 1,081 Information Technology Officer III 4 4,244 4 4,324 4 4,324 Information Officer V 1 1,061 1 1,081 1 1,081 Fiscal Controller V 1 1,061 1 1,081 1 1,081 Engineer V 186 197,341 186 201,062 186 201,062 Community Affairs Officer V 1 1,061 1 1,081 1 1,081 Internal Auditor V 2 2,122 2 2,162 2 2,162 2 2,162 2 2,162 2 2,162 2 2,162 2 2,162 2 2,162 2 2,162 2 2,162 2 2,162 2 2,162 2 2,162 2 2,162 2 2,162 2 4 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | | | | | | | |
| Planning Officer V 1 1,061 1 1,081 1 1,081 Information Technology Officer III 4 4,244 4 4,324 4 4,324 Information Officer V 1 1,061 1 1,081 1 1,081 Fiscal Controller V 1 1,061 1 1,081 1 1,081 Engineer V 186 197,341 186 201,062 186 201,062 Community Affairs Officer V 1 1,061 1 1,081 1 1,081 Internal Auditor V 2 2,122 2 2,162 2 2,162 Chief Environmental Management Specialist 1 1,061 1 1,081 1 1,081 Chief Administrative Officer 42 44,562 42 45,402 42 45,402 Total Key Positions 638 796,261 638 811,287 638 811,287 Other Positions 5,097 1,521,443 5,090 1,581,258 | | 1 | • | 1 | | 1 | |
| Information Technology Officer III | | 1 | | 1 | | 1 | |
| Information Officer V | • | 1 | • | 1 | · | 1 | |
| Fiscal Controller V 1 1,061 1 1,081 1 1,081 Engineer V 186 197,341 186 201,062 186 201,062 Community Affairs Officer V 1 1,061 1 1,081 1 1,081 Internal Auditor V 2 2,122 2 2,162 2 2,162 Chief Environmental Management Specialist 1 1,061 1 1,081 1 1,081 Chief Administrative Officer 42 44,562 42 45,402 42 45,402 Total Key Positions 638 796,261 638 811,287 638 811,287 Other Positions 638 796,261 638 811,287 638 811,287 Other Positions 8 796,261 638 811,287 638 811,287 Support to Technical 3,675 866,993 3,672 900,687 3,672 900,687 Technical 13,797 6,303,051 13,830 6,548,815 | | 4 | | 4 | · | 4 | |
| Engineer V 186 197,341 186 201,062 186 201,062 Community Affairs Officer V 1 1,061 1 1,081 1 1,081 Internal Auditor V 2 2,122 2 2,162 2 2,162 Chief Environmental Management Specialist 1 1,061 1 1,081 1 1,081 Chief Administrative Officer 42 44,562 42 45,402 42 45,402 Total Key Positions 638 796,261 638 811,287 638 811,287 Other Positions 638 796,261 638 811,287 638 811,287 Other Positions 5,097 1,521,443 5,090 1,581,258 5,090 1,581,258 Support to Technical 3,675 866,993 3,672 900,687 3,672 900,687 Technical 13,797 6,303,051 13,830 6,548,815 13,830 6,548,815 Total Other Positions 22,569 8,691,487 | Information Officer V | 1 | 1,061 | 1 | 1,081 | 1 | 1,081 |
| Community Affairs Officer V 1 1,061 1 1,081 1 1,081 Internal Auditor V 2 2,122 2 2,162 2 2,162 Chief Environmental Management Specialist 1 1,061 1 1,081 1 1,081 Chief Administrative Officer 42 44,562 42 45,402 42 45,402 Total Key Positions 638 796,261 638 811,287 638 811,287 Other Positions 5,097 1,521,443 5,090 1,581,258 5,090 1,581,258 Support to Technical 3,675 866,993 3,672 900,687 3,672 900,687 Technical 13,797 6,303,051 13,830 6,548,815 13,830 6,548,815 Total Other Positions 22,569 8,691,487 22,592 9,030,760 22,592 9,030,760 22,592 9,030,760 For the difference between the Authorized and Actual Salaries 166,650 167,590 167,590 167,590 | Fiscal Controller V | 1 | 1,061 | 1 | 1,081 | 1 | 1,081 |
| Internal Auditor V 2 2,122 2 2,162 2 2,162 Chief Environmental Management Specialist 1 1,061 1 1,081 1 1,081 Chief Administrative Officer 42 44,562 42 45,402 42 45,402 Total Key Positions 638 796,261 638 811,287 638 811,287 Other Positions Administrative 5,097 1,521,443 5,090 1,581,258 5,090 1,581,258 Support to Technical 3,675 866,993 3,672 900,687 3,672 900,687 Technical 13,797 6,303,051 13,830 6,548,815 13,830 6,548,815 Total Other Positions 22,569 8,691,487 22,592 9,030,760 22,592 9,030,760 For the difference between the Authorized and Actual Salaries 166,650 167,590 167,590 167,590 Total Permanent Positions 23,207 9,654,398 23,230 10,009,637 23,230 10,009,637 | Engineer V | 186 | 197,341 | 186 | 201,062 | 186 | 201,062 |
| Chief Environmental Management Specialist 1 1,061 1 1,081 1 1,081 Chief Administrative Officer 42 44,562 42 45,402 42 45,402 Total Key Positions 638 796,261 638 811,287 638 811,287 Other Positions 42 44,562 42 45,402 42 45,402 Administrative 5,097 1,521,443 5,090 1,581,258 5,090 1,581,258 Support to Technical 3,675 866,993 3,672 900,687 3,672 900,687 Technical 13,797 6,303,051 13,830 6,548,815 13,830 6,548,815 Total Other Positions 22,569 8,691,487 22,592 9,030,760 22,592 9,030,760 For the difference between the Authorized and Actual Salaries 166,650 167,590 167,590 167,590 Total Permanent Positions 23,207 9,654,398 23,230 10,009,637 23,230 10,009,637 | Community Affairs Officer V | 1 | 1,061 | 1 | 1,081 | 1 | 1,081 |
| Chief Administrative Officer 42 44,562 42 45,402 42 45,402 Total Key Positions 638 796,261 638 811,287 638 811,287 Other Positions Administrative 5,097 1,521,443 5,090 1,581,258 5,090 1,581,258 Support to Technical 3,675 866,993 3,672 900,687 3,672 900,687 Technical 13,797 6,303,051 13,830 6,548,815 13,830 6,548,815 Total Other Positions 22,569 8,691,487 22,592 9,030,760 22,592 9,030,760 For the difference between the Authorized and Actual Salaries 166,650 167,590 167,590 Total Permanent Positions 23,207 9,654,398 23,230 10,009,637 23,230 10,009,637 | Internal Auditor V | 2 | 2,122 | 2 | 2,162 | 2 | |
| Total Key Positions 638 796,261 638 811,287 638 811,287 Other Positions Administrative 5,097 1,521,443 5,090 1,581,258 5,090 1,581,258 Support to Technical 3,675 866,993 3,672 900,687 3,672 900,687 Technical 13,797 6,303,051 13,830 6,548,815 13,830 6,548,815 Total Other Positions 22,569 8,691,487 22,592 9,030,760 22,592 9,030,760 For the difference between the Authorized and Actual Salaries 166,650 167,590 167,590 Total Permanent Positions 23,207 9,654,398 23,230 10,009,637 23,230 10,009,637 | Chief Environmental Management Specialist | 1 | 1,061 | 1 | 1,081 | 1 | 1,081 |
| Other Positions Administrative 5,097 1,521,443 5,090 1,581,258 5,090 1,581,258 Support to Technical 3,675 866,993 3,672 900,687 3,672 900,687 Technical 13,797 6,303,051 13,830 6,548,815 13,830 6,548,815 Total Other Positions 22,569 8,691,487 22,592 9,030,760 22,592 9,030,760 For the difference between the Authorized and Actual Salaries 166,650 167,590 167,590 Total Permanent Positions 23,207 9,654,398 23,230 10,009,637 23,230 10,009,637 | Chief Administrative Officer | 42 | 44,562 | 42 | 45,402 | 42 | 45,402 |
| Administrative 5,097 1,521,443 5,090 1,581,258 5,090 1,581,258 Support to Technical 3,675 866,993 3,672 900,687 3,672 900,687 Technical 13,797 6,303,051 13,830 6,548,815 13,830 6,548,815 Total Other Positions 22,569 8,691,487 22,592 9,030,760 22,592 9,030,760 For the difference between the Authorized and Actual Salaries 166,650 167,590 167,590 Total Permanent Positions 23,207 9,654,398 23,230 10,009,637 23,230 10,009,637 | Total Key Positions | 638 | 796,261 | 638 | 811,287 | 638 | 811,287 |
| Support to Technical 3,675 866,993 3,672 900,687 3,672 900,687 Technical 13,797 6,303,051 13,830 6,548,815 13,830 6,548,815 Total Other Positions 22,569 8,691,487 22,592 9,030,760 22,592 9,030,760 For the difference between the Authorized and Actual Salaries 166,650 167,590 167,590 Total Permanent Positions 23,207 9,654,398 23,230 10,009,637 23,230 10,009,637 | | | | | | | |
| Technical 13,797 6,303,051 13,830 6,548,815 13,830 6,548,815 Total Other Positions 22,569 8,691,487 22,592 9,030,760 22,592 9,030,760 For the difference between the Authorized and Actual Salaries 166,650 167,590 167,590 Total Permanent Positions 23,207 9,654,398 23,230 10,009,637 23,230 10,009,637 | | | | | | | |
| Total Other Positions 22,569 8,691,487 22,592 9,030,760 22,592 9,030,760 For the difference between the Authorized and Actual Salaries 166,650 167,590 167,590 Total Permanent Positions 23,207 9,654,398 23,230 10,009,637 23,230 10,009,637 | | 3,675 | | | | | |
| For the difference between the Authorized and Actual Salaries 166,650 167,590 167,590 Total Permanent Positions 23,207 9,654,398 23,230 10,009,637 23,230 10,009,637 | Technical | 13,797 | 6,303,051 | 13,830 | 6,548,815 | 13,830 | 6,548,815 |
| the Authorized and Actual Salaries 166,650 167,590 167,590 Total Permanent Positions 23,207 9,654,398 23,230 10,009,637 23,230 10,009,637 | Total Other Positions | 22,569 | 8,691,487 | 22,592 | 9,030,760 | 22,592 | 9,030,760 |
| | | | 166,650 | | 167,590 | | 167,590 |
| Total Permanent Filled Positions 19,829 8,465,472 19,969 8,706,949 19,969 8,797,737 | | | | | | | |
| | Total Permanent Filled Positions | 19,829 | 8,465,472 | 19,969 | 8,706,949 | 19,969 | 8,797,737 |