

XXVI. Department of Transportation

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,279	1	3,341	1	3,341
Department Undersecretary	7	15,598	8	18,163	8	18,163
Executive Director V	1	2,228	1	2,270	1	2,270
Department Assistant Secretary	13	25,636	13	26,119	13	26,119
Board Member III	2	3,944	2	4,018	2	4,018
Director V	1	1,972	1	2,009	1	2,009
Board Chairman II	1	1,972	1	2,009	1	2,009
Executive Director III	1	1,745	1	1,778	1	1,778
Director IV	6	10,470	6	10,668	6	10,668
Director III	16	24,706	16	25,170	16	25,170
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Project Manager II	7	9,567	7	9,747	7	9,747
Director II	30	41,010	30	41,760	30	41,760
Director I	14	16,926	14	17,248	14	17,248
Attorney V	8	9,672	8	9,856	8	9,856
Information Technology Officer III	3	3,183	3	3,243	3	3,243
Engineer V	7	7,427	7	7,567	7	7,567
Chief Transportation Regulation Officer	62	65,782	62	67,022	62	67,022
Chief Transportation Development Officer	32	33,952	32	34,592	32	34,592
Chief Communications Development Officer	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	50	53,050	50	54,050	50	54,050
Internal Auditor V	2	2,122	2	2,162	2	2,162
Chief Accountant	1	1,061	1	1,081	1	1,081
Supervising Transportation Regulation Officer	168	141,114	168	144,145	168	144,145
Supervising Transportation Development Officer	7	5,877	7	6,007	7	6,007
Engineer IV	1	840	1	858	1	858
Total Key Positions	443	485,738	444	497,537	444	497,537
Other Positions						
Administrative	3,021	815,749	3,035	855,422	3,035	855,422
Support to Technical	490	176,518	490	183,084	490	183,084
Technical	1,643	606,058	1,643	630,960	1,643	630,960
Total Other Positions	5,154	1,598,325	5,168	1,669,466	5,168	1,669,466
For the difference between the Authorized and Actual Salaries		24,618		24,897		24,897
Total Permanent Positions	5,597	2,108,681	5,612	2,191,900	5,612	2,191,900
Total Permanent Filled Positions	4,522	1,636,719	4,511	1,685,336	4,511	1,698,427

B. Civil Aeronautics Board

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Attorney V	2	2,418	2	2,464	2	2,464
Chief Transportation Regulation Officer	1	1,061	1	1,081	1	1,081
Chief Transportation Development Officer	1	1,061	1	1,081	1	1,081
Financial Analyst V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	9	11,012	9	11,220	9	11,220
Other Positions						
Administrative	46	15,362	46	15,971	46	15,971
Support to Technical	26	12,523	26	12,993	26	12,993
Technical	45	20,669	45	21,502	45	21,502
Total Other Positions	117	48,554	117	50,466	117	50,466
For the difference between the Authorized and Actual Salaries		726		933		933
Total Permanent Positions	126	60,292	126	62,619	126	62,619
Total Permanent Filled Positions	105	57,082	102	55,968	102	53,975

C. Maritime Industry Authority

Staffing Summary
(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,972	1	2,009	1	2,009
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director IV	2	3,490	2	3,556	2	3,556
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Director II	22	30,074	22	30,624	22	30,624
Maritime Education and Training Standards Supervisor	25	34,167	25	34,812	25	34,812
Attorney V	4	4,836	4	4,928	4	4,928
Information Technology Officer III	2	2,122	2	2,162	2	2,162
Information Officer V	1	1,061	1	1,081	1	1,081
Chief Shipping Operations Specialist	3	3,183	3	3,243	3	3,243
Chief Shipbuilding Specialist	1	1,061	1	1,081	1	1,081
Chief Maritime Industry Development Specialist	19	20,159	19	20,539	19	20,539
Chief Administrative Officer	6	6,366	6	6,486	6	6,486
Planning Officer V	2	2,122	2	2,162	2	2,162
Chief Accountant	1	1,061	1	1,081	1	1,081
Member (Ex-Officio)	6		6		6	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	91	114,963	91	117,115	91	117,115
Other Positions						
Administrative	242	69,313	242	72,075	242	72,075
Support to Technical	63	26,900	63	27,839	63	27,839
Technical	419	203,138	419	210,687	419	210,687
Total Other Positions	724	299,351	724	310,601	724	310,601
For the difference between the Authorized and Actual Salaries		3,587		3,420		3,420
Total Permanent Positions	815	417,901	815	431,136	815	431,136
Total Permanent Filled Positions	656	331,733	661	342,563	661	349,464

D. Office of Transportation Cooperatives

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman I	1	1,745	1	1,778	1	1,778
Executive Director II	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Planning Officer V	1	1,061	1	1,081	1	1,081
Chief Cooperatives Development Specialist	1	1,061	1	1,081	1	1,081
Member (Ex-Officio)	6		6		6	
Total Key Positions	5	6,472	5	6,594	5	6,594
Other Positions						
Administrative	25	6,832	25	7,099	25	7,099
Support to Technical	9	4,200	9	4,368	9	4,368
Technical	4	1,993	4	2,067	4	2,067
Total Other Positions	38	13,025	38	13,534	38	13,534
For the difference between the Authorized and Actual Salaries		483		475		475
Total Permanent Positions	43	19,980	43	20,603	43	20,603
Total Permanent Filled Positions	34	16,290	38	16,755	38	17,406

E. Office for Transportation Security

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	2,228	1	2,270	1	2,270
Deputy Administrator III	1	1,972	1	2,009	1	2,009
Director IV	5	8,725	5	8,890	5	8,890
Attorney V	2	2,419	2	2,465	2	2,465
Chief Transportation Regulation Officer	5	5,305	5	5,405	5	5,405
Information Officer V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	3	3,183	3	3,243	3	3,243
Intelligence Officer V	1	1,061	1	1,081	1	1,081
Total Key Positions	19	25,954	19	26,444	19	26,444
Other Positions						
Administrative	28	11,122	28	11,517	28	11,517
Support to Technical	7	5,300	7	5,432	7	5,432
Technical	172	78,241	172	81,354	172	81,354
Total Other Positions	207	94,663	207	98,303	207	98,303
For the difference between the Authorized and Actual Salaries		133		135		135
Total Permanent Positions	226	120,750	226	124,882	226	124,882
Total Permanent Filled Positions	173	158,343	172	97,999	172	176,076

F. Philippine Coast Guard

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Engineer V	1	1,061	1	1,081	1	1,081
Total Key Positions	1	1,061	1	1,081	1	1,081
Other Positions						
Administrative	196	57,319	196	59,668	196	59,668
Support to Technical	332	68,070	332	70,714	332	70,714
Technical	40	10,557	40	10,981	40	10,981
Total Other Positions	568	135,946	568	141,363	568	141,363
For the difference between the Authorized and Actual Salaries		1,109		1,279		1,279
Total Permanent Positions	569	138,116	569	143,723	569	143,723
Total Permanent Filled Positions	387	90,725	373	100,994	373	95,890
Total Uniformed Personnel	26,430	8,653,668	26,430	8,232,508	26,430	8,212,825
Total Filled Permanent and Uniformed	26,430	8,653,668	26,430	8,232,508	26,430	8,212,825
Total	26,817	8,744,393	26,803	8,333,502	26,803	8,308,715

G. Toll Regulatory Board

Staffing Summary
(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director II	1	1,544	1	1,573	1	1,573
Chief Public Utilities Regulation Officer	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	3	3,666	3	3,735	3	3,735
Other Positions						
Administrative	10	3,442	10	3,590	10	3,590
Support to Technical	2	787	2	816	2	816
Technical	14	6,525	14	6,784	14	6,784
Total Other Positions	26	10,754	26	11,190	26	11,190
For the difference between the Authorized and Actual Salaries		534		523		523
Total Permanent Positions	29	14,954	29	15,448	29	15,448
Total Permanent Filled Positions	27	13,169	27	14,342	27	13,889