

D. Office of Transportation Cooperatives

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman I	1	1,745	1	1,778	1	1,778
Executive Director II	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Planning Officer V	1	1,061	1	1,081	1	1,081
Chief Cooperatives Development Specialist	1	1,061	1	1,081	1	1,081
Member (Ex-Officio)	6		6		6	
Total Key Positions	5	6,472	5	6,594	5	6,594
Other Positions						
Administrative	25	6,832	25	7,099	25	7,099
Support to Technical	9	4,200	9	4,368	9	4,368
Technical	4	1,993	4	2,067	4	2,067
Total Other Positions	38	13,025	38	13,534	38	13,534
For the difference between the Authorized and Actual Salaries		483		475		475
Total Permanent Positions	43	19,980	43	20,603	43	20,603
Total Permanent Filled Positions	34	16,290	38	16,755	38	17,406